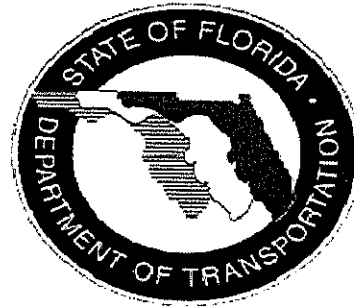


**FLORIDA DEPARTMENT OF TRANSPORTATION  
TENTATIVE FIVE YEAR WORK PROGRAM  
FISCAL YEARS 2012/2013 THROUGH 2016/2017  
BREVARD COUNTY  
OCTOBER 2011**

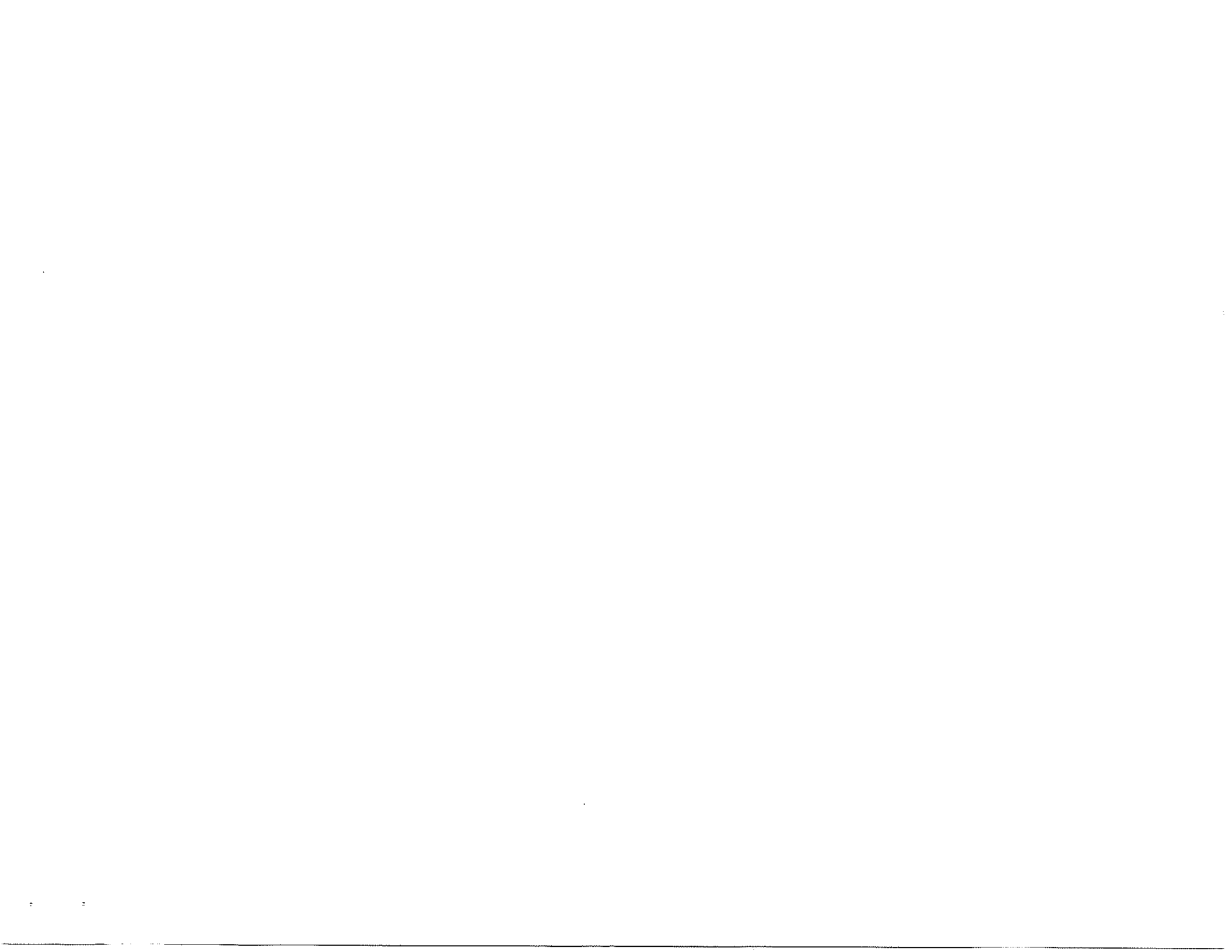


---

---

**ABBREVIATIONS**

ADM	Administration	OPS	Operations
CAP	Capital	PDC	Present Day Costs
CR	County Road	PD&E	Project Development & Environment Study
CST	Construction	PE	Preliminary Engineering
DSB	Design Build	PH	Phase
ENV	Environmental	PLN	Planning
FY	Fiscal Year	ROW	Right of Way
G/W	Goes With	RRU	Railroad/Utilities
INC	Construction Bonus Phase	SR	State Road
MSC	Grant/Funding		



10/12/2011 15.56.00  
 10/12/2011 15:55:57 TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2013 THRU 2017

BREVARD COUNTY  
 BREVARD COUNTY

\*\*\*\*\*  
 HIGHWAYS: INTERSTATE  
 \*\*\*\*\*

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
I-95 FROM SOUTH OF SR 528 TO SOUTH OF SR 406 ADD LANES & REHABILITATE PVMNT	15.106 MI	4055062 DESIGN BUILD		523			
I-95 (SR 9) FROM SR 406 TO SR 46 ADD LANES & REHABILITATE PVMNT	4.538 MI	4068693 DESIGN BUILD			317		
I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE ADD LANES & REHABILITATE PVMNT	8.244 MI	4068695 PRELIMINARY ENGINEERING DESIGN BUILD		350		41,758	
I-95 FROM INDIAN RIVER CO LINE TO S OF SR 514 (MALABAR) ADD LANES & REHABILITATE PVMNT	12.442 MI	4130721 DESIGN BUILD				556	

10/12/2011 15.56.00  
 10/12/2011 15:55:57 TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2013 THRU 2017  
 =====  
 HIGHWAYS: STATE HIGHWAYS  
 =====

BREVARD COUNTY  
 BREVARD COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
SR 5 (US 1) FROM N OF PINE STREET TO N OF CIDCO ROAD ADD LANES & RECONSTRUCT	3.842 MI	2375922 RAILROAD & UTILITES CONSTRUCTION	8,000 27,440		182		
SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE INTERSECTION IMPROVEMENT	.547 MI	2376502 RAILROAD & UTILITES CONSTRUCTION	200 4,431		88		
SR 507/SR 514 (MALABAR) INTERSECTION RECONSTRUCTION IMPROVE ADD LANES & RECONSTRUCT	.170 MI	2376503 CONSTRUCTION		64			
SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD PRELIM ENG FOR FUTURE CAPACITY	2.528 MI	2376506 ENVIRONMENTAL		400			
SR 5 (US 1) FROM KNOX MC RAE TO COUNTRY CLUB DRIVE TRAFFIC SIGNALS	.830 MI	4149751 CONSTRUCTION	636				
SR 5054 FROM WASHBURN RD EAST OF WASTE FACILITY ADD LEFT TURN LANE(S)	.300 MI	4159731 CONSTRUCTION	237				
SR 1A1A FROM 16TH STREET TO WAKULLA LANE SIDEWALK	4.286 MI	4236302 CONSTRUCTION		1,121			
SR5 (US1) FROM S LIMITS OF PALM BAY TO UNIVERSITY BLVD BIKE LANE/SIDEWALK	4.046 MI	4243441 CONSTRUCTION	781				
SR 519 (FISKE BLVD) FROM N OF BARTON BLVD TO S OF PINSON BLVD DRAINAGE IMPROVEMENTS	.964 MI	4247441 CONSTRUCTION	1,418				
SR 5 US 1 FROM N OF OYSTER PLACE TO CR502 (COQUINA/BARNES) RESURFACING	1.921 MI	4248871 CONSTRUCTION		1,983			
SR 5 (US 1) NB FROM S ELAINE DR TO N OF JAY JAY RD RESURFACING	2.286 MI	4248891 CONSTRUCTION	1,158				

10/12/2011 15.56.00  
 10/12/2011 15:55:57 TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2013 THRU 2017  
 =====  
 HIGHWAYS: STATE HIGHWAYS  
 =====

BREVARD COUNTY  
 BREVARD COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
SR5 (US 1) FROM S OF ROOSEVELT AVE TO S OF CRANE CREEK BRIDGE RESURFACING	1.045 MI	4272251 CONSTRUCTION	5				
SR 528 FROM E END BRIDGE 700108 TO W END BRIDGE 700109 RESURFACING	.725 MI	4272291 CONSTRUCTION	1,332				
SR 5054 (SARNO RD) FROM SR 518 TO WICKHAM RD RESURFACING	1.384 MI	4272751 CONSTRUCTION	1,989				
SR1A (ATLANTIC AVE) FROM N OF SR500 US 192 TO S OF SR 404 RESURFACING	8.487 MI	4287531 CONSTRUCTION		9,136			
SR 5 (US 1) FROM PAVEMENT CHANGE 1ST ST TO N OF ROCKY POINT RD RESURFACING	3.131 MI	4288601 CONSTRUCTION		1,919			
SR 407 FROM SR 528 TO SR 405 RESURFACING	6.797 MI	4288621 CONSTRUCTION		3,228			
SR 5 US 1 FROM N OF CIDCO RD TO N OF GOLDEN KNIGHTS BLVD RESURFACING	7.254 MI	4288761 CONSTRUCTION ENVIRONMENTAL		8,276 106			
BREVARD COUNTY ITS OPERATIONAL SUPPORT ITS COMMUNICATION SYSTEM		4289301 OPERATIONS	200		200	200	200
SR 520 MEDIAN AT EAST END OF HUBERT HUMPHREY BRIDGE LANDSCAPING	.143 MI	4291211 CONSTRUCTION	66				
SR 500 (US 192) OVER INTER- COASTAL WATERWAY BRIDGE-REPAIR/REHABILITATION	.490 MI	4293621 PRELIMINARY ENGINEERING CONSTRUCTION	42 1,023				
SR 404 OVER INDIAN RIVER BRIDGE# 700077&700143 BRIDGE-REPAIR/REHABILITATION	.431 MI	4294911 CONSTRUCTION	228				

10/12/2011 15.56.00  
 10/12/2011 15:55:57 TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2013 THRU 2017

BREVARD COUNTY  
 BREVARD COUNTY

=====

HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
SR 518 OVER INDIAN RIVER BRIDGE-REPAIR/REHABILITATION	.549 MI	4294941 CONSTRUCTION	2,158				
SR 514 (MALABAR RD) FROM BABCOCK RD TO US 1 PD&E/EMO STUDY	3.698 MI	4301361 P D & E	1,018				
SR 508 FROM EDDIE ALLEN RD TO SR 5 (US1) RESURFACING	1.364 MI	4306581 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	300		12 1,750		
SR500 (US192) FROM E OF RADAR RD TO UNSIGNED RD RESURFACING	.974 MI	4306591 PRELIMINARY ENGINEERING CONSTRUCTION	140		495		
SR 500 (US 192) FROM BABCOCK ST TO BEGIN OF BRIDGE 700181 RESURFACING	1.644 MI	4306661 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	230		12 2,178		
SR A1A FROM ONE WAY PAIR/FERN ST TO NORTH OF SUNFLOWER ST RESURFACING	2.967 MI	4306671 PRELIMINARY ENGINEERING CONSTRUCTION	10	260	1,813		
SR A1A SB ONE WAY PAIR FROM 4TH ST TO JULEP DR RESURFACING	2.975 MI	4306672 PRELIMINARY ENGINEERING CONSTRUCTION	10	210	1,715		
SR3 (COURTENAY PKWY) FROM SR 520 TO N OF RICHLAND AVE RESURFACING	.904 MI	4306681 PRELIMINARY ENGINEERING CONSTRUCTION	125		1,396		
SR 50 & SR 520 BREVARD COUNTYWIDE AUDIBLE PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS	8.950 MI	4309422 PRELIMINARY ENGINEERING CONSTRUCTION	45	498			

10/12/2011 15.56.00  
 10/12/2011 15:55:57 TENTATIVE PLAN

BREVARD COUNTY  
 BREVARD COUNTY

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2013 THRU 2017

=====

HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
SR 500 (US 192) RESTORE SUBSTRUCTURE BRIDGE BRIDGE-REPAIR/REHABILITATION	700181& 00174 .491 MI	4310661 PRELIMINARY ENGINEERING CONSTRUCTION	102	6,753			
SR 3 PAINT BRIDGES # 700072 & 700201 BRIDGE-REPAIR/REHABILITATION	.054 MI	4310691 PRELIMINARY ENGINEERING CONSTRUCTION	60	1,173			
BREVARD COUNTYWIDE BRIDGE# 700203,700227, 700233,700234,700235 BRIDGE-REPAIR/REHABILITATION	1.040 MI	4310701 PRELIMINARY ENGINEERING CONSTRUCTION	32	693			
SR 520 FROM W OF SR 3 TO BANANA RIVER BR#700208 RESURFACING	2.285 MI	4311391 PRELIMINARY ENGINEERING CONSTRUCTION	250	3,861			
SR 520 FROM DELANNOY AVE TO S BANANA DR TRAFFIC SIGNALS	3.847 MI	4311641 PRELIMINARY ENGINEERING CONSTRUCTION	250		100	3,153	

10/12/2011 15.56.00  
 10/12/2011 15:55:57 TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2013 THRU 2017  
 =====  
 HIGHWAYS: LOCAL ROADS  
 =====

BREVARD COUNTY  
 BREVARD COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD ADD LANES & RECONSTRUCT	.865 MI	2412411 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	2,279	1,962 14,151		73	
WICKHAM ROAD AT NASA BLVD & ELLIS RD NEW ROAD CONSTRUCTION	.652 MI	4046671 CONSTRUCTION	41				
BARNES BOULEVARD FROM MURRELL ROAD TO FISKE BLVD (SR 519) ADD LANES & RECONSTRUCT	.001 MI	4231011 CONSTRUCTION		16,200			
HOLLYWOOD BLVD/ FROM FELL ROAD TO HENRY BLVD SERVING MIDDLE LN SCHOOL SIDEWALK	.350 MI	4279821 CONSTRUCTION	3				
UNIVERSITY PARK ELEM ENTARY SIDEWALKS MULTIPLE LOCATIONS SIDEWALK	.076 MI	4315311 PRELIMINARY ENGINEERING CONSTRUCTION	56		418		
WICKAM RD INTERSECTION AT POST TRAFFIC OPS IMPROVEMENT	.002 MI	4319231 PRELIMINARY ENGINEERING RIGHT OF WAY	70				450
WICKHAM RD EAU GALLIE INTERSECTION SOUTH BOUND RIGHT TRAFFIC OPS IMPROVEMENT	.055 MI	4319241 PRELIMINARY ENGINEERING RIGHT OF WAY		70			500
WICKHAM RD EAU GALLIE INTERSECTION NORTH BOUND TRAFFIC OPS IMPROVEMENT	.107 MI	4319242 PRELIMINARY ENGINEERING CONSTRUCTION		70			300

10/12/2011 15:56.00  
 10/12/2011 15:55:57 TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2013 THRU 2017

BREVARD COUNTY  
 BREVARD COUNTY

=====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
BREVARD TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130191 OPERATIONS	597	628	652	656	657
EAST CTRL RAIL TRAIL FROM KINGMAN ROAD TO VOLUSIA COUNTY LINE BIKE PATH/TRAIL		4240404 CONSTRUCTION		3,005			
COUNTYWIDE COMPLETE STREETS FEASIBILITY STUDY RESERVE CORRIDOR/SUBAREA PLANNING RESERVE		4302061 P D & E	3,877		6,197	6,125	6,197
**** EXTRA DESCRIPTION **** RESERVE BOX FOR PROJECTS IN COMPLETE STREETS CONCEPT THAT HAVE NOT YET BEEN SPECIFICALLY IDENTIFIED.							
ZOO TRAIL FROM CELL TOWER N OF PINEDA TO TURTLE MOUND RD BIKE PATH/TRAIL		4319251 CONSTRUCTION					3,177

10/12/2011 15.56.00  
 10/12/2011 15:55:57 TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2013 THRU 2017  
 =====  
 PUBLIC TRANS.: AVIATION  
 =====

BREVARD COUNTY  
 BREVARD COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
BREVARD-MELBOURNE CONSTRUCT CARGO APRON AVIATION CAPACITY PROJECT		4076941 CAPITAL	1,000				
BREVARD-ARTHUR DUNN UTILITY INFRASTRUCTURE IMPROVEMENTS AVIATION PRESERVATION PROJECT		4094491 CAPITAL	200				
BREVARD-SP COAST REG CONSTRUCT HANGAR AVIATION REVENUE/OPERATIONAL		4094781 CAPITAL	1,100				
BREVARD-SP COAST REG CONSTRUCT APRON AVIATION CAPACITY PROJECT		4098181 CAPITAL	2,500				
BREVARD-SP COAST REG AIRPORT IMPROVEMENT PROJE CT AVIATION SAFETY PROJECT		4098191 CAPITAL		2,000	2,400	2,400	2,000
BREVARD-SP COAST REG REHAB APRON ADJ TO TAXIWAY 'D' AVIATION PRESERVATION PROJECT		4119401 CAPITAL	750				
BREVARD-MELBOURNE CARGO FACILTY IMPROVEMENT S AVIATION CAPACITY PROJECT		4208391 CAPITAL	2,600	1,400			
BREVARD-VALKARIA T-HANGARS AVIATION REVENUE/OPERATIONAL		4298221 CAPITAL	1,025				
BREVARD-VALKARIA REHABILITATION OF RUNWAY 10-28 AVIATION PRESERVATION PROJECT		4298241 CAPITAL	250				
BREVARD-MELBOURNE IN T'L CONSTRUCT TAXIWAY J & RUNWAY 9L EXTENSION AVIATION CAPACITY PROJECT		4312021 CAPITAL					2,000
BREVARD-ARTHUR DUNN CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4315341 CAPITAL	500				
BREVARD-ARTHUR DUNN AIRPORT IMPROVEMENT PROJECT AVIATION SAFETY PROJECT		4315351 CAPITAL		600	800	800	700

10/12/2011 15.56.00  
 10/12/2011 15:55:57 TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2013 THRU 2017  
 =====  
 PUBLIC TRANS.: AVIATION  
 =====

BREVARD COUNTY  
 BREVARD COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
BREVARD-MELBOURNE CONSTRUCT & LIGHT TAXIWAY "B" AVIATION CAPACITY PROJECT		4315651 CAPITAL			3,100		
BREVARD-MELBOURNE AIR CARGO FACILITY IMPROV EMENTS AVIATION CAPACITY PROJECT		4315661 CAPITAL			2,000	2,000	
BREVARD-MELBOURNE ACQUIRE ARFF VEHICLE AVIATION SAFETY PROJECT		4315671 CAPITAL			775		
BREVARD-MELBOURNE EXPAND FUEL FACILITY AVIATION REVENUE/OPERATIONAL		4315681 CAPITAL			600		
BREVARD-MELBOURNE UPDATE AIRPORT MASTER PLA N AVIATION CAPACITY PROJECT		4315691 CAPITAL			200		
BREVARD-MELBOURNE REALIGN & LIGHT TAXIWAY "S" AVIATION CAPACITY PROJECT		4315701 CAPITAL	500				
BREVARD-MELBOURNE CONSTRUCT AIR CARGO APRON AVIATION CAPACITY PROJECT		4315711 CAPITAL		1,053			
BREVARD-MELBOURNE AIRPORT IMPROVEMENT PROJE CT AVIATION CAPACITY PROJECT		4315721 CAPITAL		547	600	700	2,400
BREVARD-MERRITT ISL RESTORE & STABILIZE RUNWA Y 11-29 EMBANKMENT AVIATION SAFETY PROJECT		4315731 CAPITAL	5,017				
BREVARD-MERRITT ISL CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4315741 CAPITAL	1,000				
BREVARD-MERRITT ISL AIRPORT IMPROVEMENT PROJE CT AVIATION SAFETY PROJECT		4315751 CAPITAL		1,700	2,000	2,000	2,000
BREVARD-VALKARIA INSTALL PAPI & REIL ON RU NWAY 10-28 AVIATION SAFETY PROJECT		4316261 CAPITAL		120			

10/12/2011 15.56.00  
 10/12/2011 15:55:57 TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2013 THRU 2017

BREVARD COUNTY  
 BREVARD COUNTY

=====

PUBLIC TRANS.: AVIATION

=====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
BREVARD-VALKARIA REHABILITATION OF RUNWAY 10-28 CONSTRUCTION AVIATION PRESERVATION PROJECT		4316271 CAPITAL		2,600			
BREVARD-VALKARIA CONSTRUCT TAXIWAY "A" AVIATION SAFETY PROJECT		4316281 CAPITAL	1,643				
BREVARD-VALKARIA AIRPORT IMPROVEMENT PROJE CT AVIATION SAFETY PROJECT		4316291 CAPITAL		482	700	961	700

10/12/2011 15.56.00  
 10/12/2011 15:55:57 TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2013 THRU 2017  
 =====  
 PUBLIC TRANS.: SEAPORT  
 =====

BREVARD COUNTY  
 BREVARD COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
PORT CANAVERAL NORTH SIDE DEVELOPMENT CONTAINER YARD EXPANSION SEAPORT CAPACITY PROJECT		4225332 CAPITAL			19,500		
PORT CANAVERAL ACCESS INTERSECTION IMPROVEMENTS @ SR 401 SEAPORT CAPACITY PROJECT		4283671 CAPITAL	1,000				
BREVARD-CANAVERAL PORT AUTHORITY MAINTENANCE DREDGING SEAPORT SAFETY PROJECT		4295521 CAPITAL	1,170				
BREVARD-CANAVERAL PORT AUTHORITY WEST TURN BASIN CHANNEL WIDENING SEAPORT CAPACITY PROJECT		4312031 CAPITAL				18,000	
PORT CANAVERAL CONTAINER N. CARGO 5 & 6 AND TERMINAL SEAPORT CAPACITY PROJECT		4317681 CAPITAL	4,830				

10/12/2011 15.56.00  
 10/12/2011 15:55:57 TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2013 THRU 2017

BREVARD COUNTY  
 BREVARD COUNTY

=====

PUBLIC TRANS.: TRANSIT

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
BREVARD-SCAT URBAN CAPITAL SECTION 5307 FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4093471 CAPITAL	8,787	6,250	6,250		
**** EXTRA DESCRIPTION ****							
FTA GRANT #FL90-X670 - SCAT							
BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520 TRANSIT SERVICE DEMONSTRATION		4206421 OPERATIONS	382	364	371	386	386
BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY TRANSIT SERVICE DEMONSTRATION		4206431 OPERATIONS	382	364	371	386	386
BREVARD CO-SPACE COA ST (SCAT) SECTION 5316 REVERSE COMMUTE PROGRAM OPERATING/ADMIN. ASSISTANCE		4211861 OPERATIONS	490	490	490	490	490
BREVARD-SPACE COAST TRANSIT SECTION 5317 NEW FREEDOM PROGRAM OPERATING/ADMIN. ASSISTANCE		4212101 OPERATIONS	600	600	600	600	
BREVARD-BREVARD MPO SECTION 5303 PLANNING STUDIES/SUPPORT PTO STUDIES		4224381 PLANNING	173	173	173	173	
BREVARD-SCAT / BLOCK GRANT-FIXED RTE OPER COST FTA SECTION #5307 OPERATING FOR FIXED ROUTE		4241241 OPERATIONS	4,803	4,806	4,820	4,854	4,854
BREVARD-SECTION 5303 BREVARD TPO PLANNING STUD IES PTO STUDIES		4314021 PLANNING					173
BREVARD-SECTION 5307 CAPITAL FOR FIXED ROUTE CAPITAL FOR FIXED ROUTE		4315321 CAPITAL				6,250	6,250

10/12/2011 15.56.00  
 10/12/2011 15:55:57 TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2013 THRU 2017

BREVARD COUNTY  
 BREVARD COUNTY

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2013	2014	2015	2016	2017
BREVARD URBAN AREA UPWP TRANSPORTATION PLANNING		4179581 PLANNING	743	742	742	742	742

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2013 THRU 2017

BREVARD COUNTY

===== BREVARD COUNTY =====

Component Group Description	Phase	2013	2014	2015	2016	2017	5-Yr Total
HIGHWAYS	CST	42,946	69,056	10,035	3,226	300	125,563
	DSB	0	523	317	42,314	0	43,154
	ENV	0	506	0	0	0	506
	OPS	200	0	200	200	200	800
	PDE	1,018	0	0	0	0	1,018
	PE	1,722	960	100	0	0	2,782
	ROW	2,279	0	0	0	950	3,229
	RRU	8,200	1,962	24	0	0	10,186
HIGHWAYS		56,365	73,007	10,676	45,740	1,450	187,238
MISCELLANEOUS	CST	0	3,005	0	0	3,177	6,182
	OPS	597	628	652	656	657	3,190
	PDE	3,877	0	6,197	6,125	6,197	22,396
MISCELLANEOUS		4,474	3,633	6,849	6,781	10,031	31,768
PUBLIC TRANS.	CAP	33,872	16,752	38,925	15,111	34,050	138,710
	OPS	6,657	6,624	6,652	6,716	6,116	32,765
	PLN	173	173	173	173	173	865
PUBLIC TRANS.		40,702	23,549	45,750	22,000	40,339	172,340
TRANSPORTATION PLANNING	PLN	743	742	742	742	742	3,711
TRANSPORTATION PLANNING		743	742	742	742	742	3,711
BREVARD COUNTY		102,284	100,931	64,017	75,263	52,562	395,057
BREVARD COUNTY		102,284	100,931	64,017	75,263	52,562	395,057
GRAND TOTAL		102,284	100,931	64,017	75,263	52,562	395,057

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2013 THRU 2017

\*\*\*\*\*  
 BREVARD COUNTY  
 \*\*\*\*\*

Component Group Description	Phase	2013	2014	2015	2016	2017	5-Yr Total
HIGHWAYS	CST	42,946	69,056	10,035	3,226	300	125,563
	DSB	0	523	317	42,314	0	43,154
	ENV	0	506	0	0	0	506
	OPS	200	0	200	200	200	800
	PDE	1,018	0	0	0	0	1,018
	PE	1,722	960	100	0	0	2,782
	ROW	2,279	0	0	0	0	3,229
	RRU	8,200	1,962	24	0	950	10,186
HIGHWAYS		56,365	73,007	10,676	45,740	1,450	187,238
MISCELLANEOUS	CST	0	3,005	0	0	3,177	6,182
	OPS	597	628	652	656	657	3,190
	PDE	3,877	0	6,197	6,125	6,197	22,396
MISCELLANEOUS		4,474	3,633	6,849	6,781	10,031	31,768
PUBLIC TRANS.	CAP	33,872	16,752	38,925	15,111	34,050	138,710
	OPS	6,657	6,624	6,652	6,716	6,116	32,765
	PLN	173	173	173	173	173	865
PUBLIC TRANS.		40,702	23,549	45,750	22,000	40,339	172,340
TRANSPORTATION PLANNING	PLN	743	742	742	742	742	3,711
TRANSPORTATION PLANNING		743	742	742	742	742	3,711
BREVARD COUNTY		102,284	100,931	64,017	75,263	52,562	395,057
GRAND TOTAL		102,284	100,931	64,017	75,263	52,562	395,057

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2013 THRU 2017

===== HIGHWAYS =====

Cnty	Phase Group / Description	2013	2014	2015	2016	2017	5-Yr Total
70	CST CONSTRUCTION	42,946	69,056	10,035	3,226	300	125,563
	DSB DESIGN BUILD	0	523	317	42,314	0	43,154
	ENV ENVIRONMENTAL	0	506	0	0	0	506
	OPS OPERATIONS	200	0	200	200	200	800
	PDE P D & E	1,018	0	0	0	0	1,018
	PE PRELIMINARY ENGINEERING	1,722	960	100	0	0	2,782
	ROW RIGHT OF WAY	2,279	0	0	0	950	3,229
	RRU RAILROAD & UTILITES	8,200	1,962	24	0	0	10,186
----- BREVARD COUNTY -----		56,365	73,007	10,676	45,740	1,450	187,238
===== HIGHWAYS =====		56,365	73,007	10,676	45,740	1,450	187,238
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2013 THRU 2017

=====

MISCELLANEOUS

=====

Cnty Phase Group / Description	2013	2014	2015	2016	2017	5-Yr Total
70 CST CONSTRUCTION	0	3,005	0	0	3,177	6,182
OPS OPERATIONS	597	628	652	656	657	3,190
PDE P D & E	3,877	0	6,197	6,125	6,197	22,396
BREVARD COUNTY	4,474	3,633	6,849	6,781	10,031	31,768
MISCELLANEOUS	4,474	3,633	6,849	6,781	10,031	31,768

10/12/2011 15.56.00  
 10/12/2011 15:55:57 TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2013 THRU 2017

=====

PUBLIC TRANS.

=====

Cnty Phase Group / Description	2013	2014	2015	2016	2017	5-Yr Total
70 CAP CAPITAL	33,872	16,752	38,925	15,111	34,050	138,710
OPS OPERATIONS	6,657	6,624	6,652	6,716	6,116	32,765
PLN PLANNING	173	173	173	173	173	865
-----						
BREVARD COUNTY	40,702	23,549	45,750	22,000	40,339	172,340
=====						
PUBLIC TRANS.	40,702	23,549	45,750	22,000	40,339	172,340
=====						

10/12/2011 15:56.00  
 10/12/2011 15:55:57 TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2013 THRU 2017

=====

TRANSPORTATION PLANNING

=====

Cnty Phase Group / Description	2013	2014	2015	2016	2017	5-Yr Total
70 PLN PLANNING	743	742	742	742	742	3,711
BREVARD COUNTY	743	742	742	742	742	3,711
TRANSPORTATION PLANNING	743	742	742	742	742	3,711
GRAND TOTAL	102,284	100,931	64,017	75,263	52,562	395,057

