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DATE: February 19, 2009
TO: Georganna Gillette, Mary Schoelzel
FDOT District 5
FROM: Bob Kamm, Director
SUBJECT: Transmittal of Stimulus Project List

Attached is the Space Coast TPO priorities for Economic Stimulus funding.

The list has two sections. The first are primarily resurfacing projects listed by jurisdiction. The projects are in priority order as established by each local government. The second section are Enhancement projects of particular importance to the TPO.

The TPO Board on February 12 directed the following process be used to establish priorities:

1. Brevard County was assumed to receive \$13 million of stimulus funds.
2. The total funding was suballocated to jurisdictions by the existing Local Option Gas Tax distribution formula
3. Each jurisdiction submitted candidate projects equivalent to their allocation.
4. Only projects on the Federal Aid System that could be obligated within 75 days were to be considered.
5. Each jurisdiction prioritized their projects.
6. Jurisdictions could direct all or part of their allocation to a another jurisdiction's project(s). Such reallocations are noted in the Comments column. It is not necessary for FDOT staff to contact jurisdictions who are redirecting their allocation.
7. TPO staff compiled the composite results into the attached list.

It is imperative TPO staff be involved in adjusting the project list should the Space Coast TPO funding level vary from the assumed \$13 million. Staff will recalculate each jurisdiction's share and, through consultation with affected jurisdictions, revise the priority list as necessary. FDOT staff should NOT unilaterally revise the priority list.

The four enhancement projects reflect TPO enhancement priorities and other projects listed based on construction readiness. The two trails projects are currently in the Work Program and among the TPO's enhancement priorities. The cost listed for the East Central Florida Rail Trail is the Brevard County portion only. The Pioneer Trail and Trailhead and the Port Canaveral Bike Path are construction ready. The Palm Bay sidewalk projects meet necessary requirements and could be production ready in short order.