

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2011-FY 2015



ADOPTED JULY 8, 2010

AMENDED:  
AUGUST 13, 2010;  
SEPTEMBER 9, 2010;  
DECEMBER 9, 2010;  
MARCH 10, 2011;  
APRIL 14, 2011;  
MAY 12, 2011;  
JULY 14, 2011



# SPACE COAST TRANSPORTATION IMPROVEMENT PROGRAM

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*Space Coast Transportation Planning Organization  
Transportation Improvement Program*

**TPO ENDORSEMENT**



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RESOLUTION 11-01

RESOLUTION, adopting the FY 2011 through 2015 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Area.

WHEREAS, Space Coast Transportation Planning Organization (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Area; and

WHEREAS, Space Coast Transportation Planning Organization is the authorized recipient of the United States Department of Transportation's Planning Funds for the Palm Bay-Melbourne and Titusville Urbanized Area; and

WHEREAS, Space Coast Transportation Planning Organization is responsible for developing a five year Transportation Improvement Program for the urbanized area, which has been accomplished for fiscal years 2011 to 2015; and

WHEREAS, Space Coast Transportation Planning Organization adopts the FY 2011 to FY 2015 Transportation Improvement Program; and

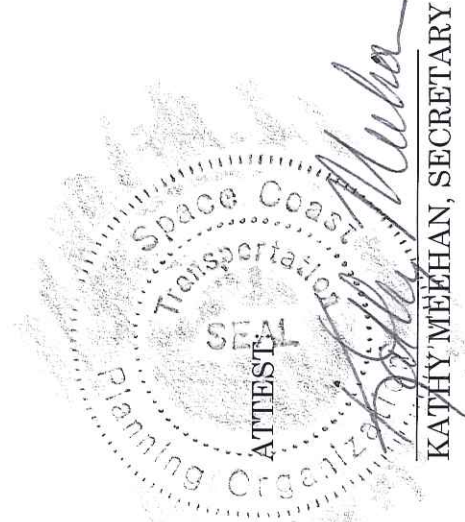
WHEREAS, Space Coast Transportation Planning Organization will submit the FY 2011 to FY 2015 TIP to all appropriate individuals and agencies.

NOW, THEREFORE, BE IT RESOLVED by the Space Coast Transportation Planning Organization adopts the Transportation Improvement Program for fiscal years 2011 to 2015, and authorizes staff to submit the TIP to all appropriate individuals and agencies.


DONE, ORDERED AND ADOPTED THIS 8<sup>TH</sup> DAY OF JULY, 2010.

SPACE COAST TRANSPORTATION  
PLANNING ORGANIZATION

  
LARRY L. SCHULTZ, CHAIRMAN

The seal of the Space Coast Transportation Planning Organization is circular with a dotted border. The text "Space Coast Transportation Planning Organization" is written around the inner edge of the seal. In the center, the word "SECRET" is written in a bold, sans-serif font. Below the seal, the word "ATTEST" is written in a bold, sans-serif font. To the right of "ATTEST" is a signature in blue ink. Below the signature is a horizontal line, and below the line is the name "KATHY MEEHAN, SECRETARY" in a bold, sans-serif font.

ATTEST

  
KATHY MEEHAN, SECRETARY



RESOLUTION 11-03

**RESOLUTION**, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2010/11 to 2014/15 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

**WHEREAS**, the SPACE COAST TPO is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for fiscal years 2010/11 to 2014/15, and;

**WHEREAS**, the Florida Department of Transportation has requested SPACE COAST TRANSPORTATION PLANNING ORGANIZATION amend the 2010/11 to FY 2014/15 to add to add ITS projects, FM# 428920-1 Countywide ITS projects Off-State Highway System, FM# 428919-1 Countywide ITS projects on the State Highway System, and FM# 428930-1, Countywide ITS Operational Support, and;


**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION approves the requested amendment to the FY 2010/11 to FY 2014/15, incorporation of the amendment into the FY 2010/11 to FY 2014/15 TIP and submission of the revised TIP to all appropriate individuals and agencies.


**NOW, THEREFORE, BE IT RESOLVED** by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION that the Transportation Improvement Program for FY 2010/11 to 2014/15 is amended to incorporate all ITS projects as identified on Attachment A.

**DONE, ORDERED AND ADOPTED THIS 13<sup>TH</sup> DAY OF AUGUST, 2010.**

SPACE COAST TRANSPORTATION  
PLANNING ORGANIZATION

ATTEST:

  
KATHY MEEHAN, SECRETARY



  
LARRY L. SCHULTZ, CHAIRMAN

**RESOLUTION 11-03 - Attachment A**  
**Recommended ITS Projects -- Revised**  
**Revision 2: August 2, 2010**

<i>Corridor</i>	<i>Limits</i>	<i>Total Cost</i>	<i>Local Match</i>
SR 520	Clearlake to US 1	\$265,896.00	\$0.00
SR 520	US 1 to Tropical Trail	\$638,730.04	\$0.00
SR 520	Tropical Trail to S. Banana River Dr.	\$671,875.74	\$0.00
US 1	Peachtree to Eyster	\$485,402.00	\$0.00
<i>Subtotal</i>		\$2,061,903.79	\$0.00

Wickham Rd	Sarno to NASA	\$693,220.59	\$62,632.48
Wickham Rd	NASA to US 192	\$821,349.05	\$74,208.89
<i>Subtotal</i>		\$1,514,569.63	\$136,841.37

Palm Bay Rd	Minton to RJ Conlin	\$648,896.00	\$58,627.75
Minton Rd	Emerson to I-95	\$411,779.00	\$37,204.23
<i>Subtotal</i>		\$1,060,675.00	\$95,831.99

Operations Support for Brevard County		\$215,000.00	\$19,425.25
<b>TOTAL</b>		<b>\$4,852,148.42</b>	<b>\$232,673.35</b>

**CONTINGENCY PROJECTS**

SR 50/SR 405 (Columbia)	I-95 to US 1	\$650,000.00	\$0.00
SR 518/US 1	Wickham to w end of Bridge; Sarno to Aurora	\$1,053,000.00	\$0.00



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## RESOLUTION 11-04

*RESOLUTION*, amending the fiscal year 2011/2015 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

*WHEREAS*, the Space Coast Transportation Planning Organization (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

*WHEREAS*, the Space Coast Transportation Planning Organization is the authorized recipient of the United States Department of Transportation's planning funds for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

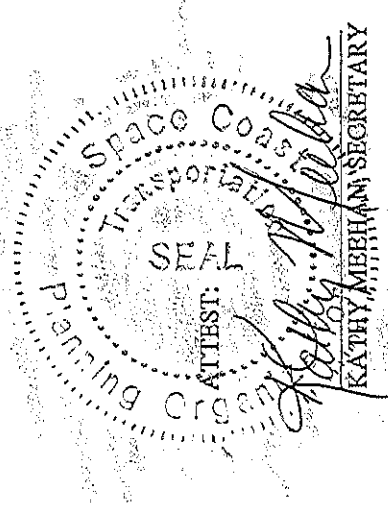
*WHEREAS*, the Space Coast Transportation Planning Organization is responsible for developing a five year Transportation Improvement Program for the urbanized area, which has been accomplished for fiscal years 2011 to 2015; and

*WHEREAS*, the Space Coast Transportation Planning Organization authorizes amending the FY 2011 through FY 2015 Transportation Improvement Program to reconcile the projects with the FDOT FY 2011 through 2015 Work Program as reflected in Attachment "A" and will prepare a revised TIP to incorporate those changes; and;

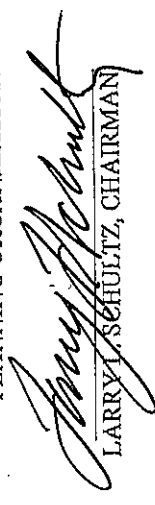
*WHEREAS*, the Space Coast Transportation Planning Organization will submit the revised TIP to all appropriate individuals and agencies.

*NOW, THEREFORE, BE IT RESOLVED* by the Space Coast Transportation Planning Organization to authorize amendments to the FY 2011 through 2015 Transportation Improvement Program to reconcile the TIP with the FDOT Work Program and to authorize submission of the amended Transportation Improvement Program to all appropriate individuals and agencies.

*DONE, ORDERED AND ADOPTED THIS 9<sup>TH</sup> DAY OF SEPTEMBER, 2010.*



SPACE COAST TRANSPORTATION  
PLANNING ORGANIZATION

  
LARRY L. SCHULTZ, CHAIRMAN

**ATTACHMENT A**

**RECONCILIATION OF FY 2011-2015 TRANSPORTATION IMPROVEMENT PROGRAM**

*(AMOUNTS REFLECT CHANGES ONLY)*

**SEPTEMBER 7, 2010**

**1) FM #2375763 US 1 Intersection @ Barnes Boulevard, Intersection Improvement**

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
ROW	2011	SU	\$ 856,000	Add Phase
CST	2011	LF	\$ 73,000	Add Phase
CST	2011	SU	\$ 224,000	Update Amount

**2) FM #2375921 US 1 -Rosa Jones to Pine Street Add Lanes & Reconstruct**

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
PE	2011	DIH	\$ 39,000	Add Phase
ROW	2011	DIH	\$ 42,000	Add Phase
CST	2011	LF	\$ 486,000	Add Phase
CST	2011	DIH	\$ 35,000	Add Phase
CST	2011	DDR	\$ 472,000	Add Phase

**3) FM #2376502 Babcock Street (Melbourne Avenue/Fee Avenue Intersection)**

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
ROW	2011	SU	\$5,762,000	Add Phase
ROW	2011	DDR	\$1,423,000	Add Phase
PE	2011	SU	\$ 379,000	Update Amount
ROW	2011	DIH	\$ 3,000	Update Amount
CST	2013	ACSA	\$6,682,000	Update Amount
CST	2015	ACSA	\$ 94,000	Update Amount
CST	2013	DIH	\$ 78,000	Update Amount
CST	2013	LF	\$ 200,000	Update Amount

**4) FM #2376503 SR 507/SR 514 (Malabar): Intersection Reconstruction Improvement**

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
PE	2011	DIH	\$ 51,000	Add Phase
PE	2011	LF	\$ 20,000	Add Phase
ROW	2011	DDR	\$ 657,000	Add Phase
ROW	2011	DIH	\$ 4,000	Add Phase
PE	2011	DDR	\$ 200,000	Update Amount
CST	2012	DDR	\$1,772,000	Update Amount
CST	2014	DDR	\$ 68,000	Update Amount
CST	2012	DIH	\$ 20,000	Update Amount

**5) FM #2412001 SR 406 from BR#704049&704125 Over Max Brewer Bridge**

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
PE	2011	BRAC	\$ 9,000	Add Phase
CST	2011	LF	\$ 7,000	Add Phase
CST	2011	BRAC	\$ 99,000	Add Phase

6) FM #2412212 Palm Bay Road: Minton Road to Pinewood Drive

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
CST	2011	LF	\$ 690,000	Add Phase
CST	2011	EB	\$ 169,000	Add Phase
CST	2011	RED	\$ 1,000	Add Phase
CST	2011	SA	\$ 2,000	Add Phase
CST	2011	ACSA	\$ 1,192,000	Add Additional Funding
CST	2012	ACSA	\$ 170,000	Add Additional Funding
ADM	2011	EB	\$ 12,231	Update Amount

7) FM #2412213 Palm Bay Road: Pinewood Drive to RJ Conlan Blvd.

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
CST	2011	LF	\$ 92,000	Add Phase
CST	2011	DDRF	\$ 96,000	Update Amount
CST	2011	LFF	\$ 96,000	Update Amount
CST	2011	SU	\$ 396,000	Update Amount
CST	2012	SU	\$ 44,000	Update Amount

8) FM #2412411 Apollo Boulevard: Sarno Road to Eau Gallie Boulevard

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
PE	2011	DDRF	\$ 8,000	Add Phase
PE	2011	LFF	\$ 79,000	Add Phase
PE	2011	SU	\$ 71,000	Add Phase
ENV	2011	DDRF	\$ 1,000	Add Phase
ENV	2011	LFF	\$ 1,000	Add Phase
ENV	2011	SU	\$ 2,000	Add Phase
ROW	2011	EB	\$ 41,000	Add Phase

9) FM #4046671 Wickham Road @ NASA Boulevard and Ellis Road

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
PE	2011	DDRF	\$ 1,000	Add Phase
PE	2011	LFF	\$ 1,000	Add Phase
PE	2011	SU	\$ 1,000	Add Phase
ROW	2011	RED	\$ 148,000	Add Phase
ROW	2011	SA	\$5,511,000	Add Phase
ROW	2011	ACSA	\$ 1,000	Add Phase
CST	2011	LF	\$ 22,000	Add Phase
CST	2011	DDRF	\$ 6,000	Update Amount
CST	2011	LFF	\$ 6,000	Update Amount
CST	2011	SU	\$ 47,000	Update Amount

10) FM #4055061 I-95: Malabar Road to SR 50 & Pineda Interchange

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
PE	2011	NHAC	\$ 66,000	Add Phase
CST	2011	NHAC	\$ 261,000	Add Phase
CST	2012	ACNH	\$ 900,000	Change Funding Source From NHAC

11) FM #4055068 I-95: Palm Bay Road to South of SR 519, Incl. Pineda Interchange

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
CST	2011	HPP	\$ 12,000	Add Phase
CST	2011	ACNH	\$ 5,000,000	Change Funding Source From NHAC
CST	2011	DI	\$ 49,000	Update Amount
CST	2011	DIH	\$ 35,000	Update Amount

12) FM #4055062 I-95: S. of 528 to South of SR 406 Interchange

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
ENV	2011	NHAC	\$ 290,000	Add Phase
PE	2011	NHAC	\$ 27,000	Add Phase
ROW	2011	EBNH	\$ 2,422,000	Add Phase
CST	2011	NH	\$20,423,151	Add Phase
CST	2011	NH	\$ 1,000,000	Add Phase
CST	2011	NH	\$ 204,231	Add Phase
CST	2011	NH	\$ 2,982,519	Add Phase
CST	2011	NH	\$ 720,102	Add Phase
CST	2011	ACNH	\$ 435,336	Add Phase

13) FM #4068693 I-95: SR 50 to 0.5 Mile North of SR 46

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
ENV	2011	DS	\$ 26,000	Add Phase
PE	2011	DIH	\$ 1,000	Add Phase
ROW	2011	SA	\$ 15,000	Update Amount
ROW	2011	BNIR	\$ 4,343,000	Update Amount
ROW	2011	DIH	\$ 104,000	Update Amount

14) FM #4068695 I-95: 0.5 Mile North of SR 46 to Volusia County Line

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
ROW	2011	ACNH	\$ 1,233,000	Change Funding Source From NHAC
ENV	2011	DS	\$ 170,000	Add Funding Source
PE	2011	DIH	\$ 2,000	Add Funding Source
ROW	2011	NHAC	\$ 28,000	Update Amount

15) FM #4130721 I-95: Brevard County Line to South of SR 515 (Malabar)

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
ENV	2011	DDR	\$ 2,489,000	Add Funding Source
PE	2011	NHAC	\$ 291,000	Add Funding Source
PD&E	2011	NHAC	\$ 61,000	Add Funding Source
ROW	2011	DIH	\$ 205,000	Update Amount
ROW	2011	DS	\$ 68,000	Update Amount
ROW	2011	BNIR	\$ 5,799,000	Update Amount

16) FM #4141701 Space Coast TPO Set Aside for Traffic Operations Projects

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
PE	2011	SU	\$ 1,000	Add Funding Source
CST	2011	SU	\$ 6,298,000	Update Amount

17) **FM # 4149751 US 1: Knox McRae to County Club Drive (Traffic Signals)**  
Phase      FY      Funding Source      Amount      Action Requested  
 PE          2011      DIH                              \$ 5,000      Add Funding Source

18) **FM # 4149771 SR 501 From SR 520 to Michigan Avenue (Traffic Signals)**  
Phase      FY      Funding Source      Amount      Action Requested  
 PE          2011      DIH                              \$ 5,000      Add Funding Source

19) **FM # 4157842 Town of Palm Shores MOA, Routine Maintenance**  
Phase      FY      Funding Source      Amount      Action Requested  
 MNT        2011      D                                 \$ 16,000      Update Amount

20) **FM # 4233511 US 1 Resurfacing from SR 404 Ramps to Oyster Place**  
Phase      FY      Funding Source      Amount      Action Requested  
 PE          2011      DIH                              \$ 4,000      Add Funding Source

21) **FM # 4235651 SR 406 at I-95 Interchange (Traffic Signals)**  
Phase      FY      Funding Source      Amount      Action Requested  
 PE          2011      DIH                              \$ 6,000      Add Phase

22) **FM # 4235671 I-95: Pavement Change North of SR 46 to Volusia County Line (Resurfacing)**  
Phase      FY      Funding Source      Amount      Action Requested  
 PE          2011      IMAC                            \$ 22,000      Add Phase

23) **FM #4242941 I-95: SR 406 Interchange to Volusia County Line (Guardrail)**  
Phase      FY      Funding Source      Amount      Action Requested  
 PE          2011      ACNH                            \$ 20,000      Change Funding Source from NHAC

24) **FM # 4248861 US 1: North Side of Crane Creek Bridge to Law Street**  
Phase      FY      Funding Source      Amount      Action Requested  
 PE          2011      DIH                              \$ 1,000      Add Phase

25) **FM # 4248901 SR 50: West of I-95 to East of US 1**  
Phase      FY      Funding Source      Amount      Action Requested  
 PE          2011      DIH                              \$ 1,000      Add Phase

26) **FM # 4251731 Resurfacing on I-95 from Noth of St. John Road to South of SR 406**  
Phase      FY      Funding Source      Amount      Action Requested  
 PE          2011      ACIM                            \$ 650,000      Delete

27) **FM # 4276451 SR 520: West of Myrtice Avenue to SR 3 (Intersection Improvement)**  
Phase      FY      Funding Source      Amount      Action Requested  
 PE          2011      DIH                              \$ 10,000      Update Amount  
 PE          2011      HSP                              \$ 256,000      Update Amount

- 28) **FM # 4280311 I-95: Interchange at SR 407 Interchange-Add Lanes**  
Phase Action Requested  
 Description Change Work Description FROM Add Movements to Existing Interchange TO Add Lanes
- 29) **FM # 2485141 (Transit) Brevard County TD Commission Trip and Equipment Grant**  

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
OPS	2011	LF	\$ 117,000	Revise Funding Amount 2011 Only
OPS	2011	TDDR	\$ 84,000	Revise Funding Amount 2011 Only
OPS	2011	TDTF	\$ 967,000	Revise Funding Amount 2011 Only
- 30) **FM # 2485142 (Transit) LCB Assistance Commission TD-Capital**  

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
PLN	2011	TDTF	\$ 29,000	Revise Funding Amount 2011 Only
- 31) **FM # 4093471 Brevard-SCAT Urban Capital Section 5307 Fixed Route Projects (Transit)**  

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
CAP	2011	FTA	\$ 15,248	Revise Funding Amount 2011 Only
CAP	2011	LF	\$ 2,831	Revise Funding Amount 2011 Only
- 32) **FM # 4182801 Brevard-Arthur Dunn Aircraft Hangers**  
Phase Action Requested  
 Work Description Change Work Description FROM Aviation Improvement Project TO Aviation Safety Project
- 33) **FM # 4184101 Port Canaveral Widen West Turning Basin at Entrance Channel**  

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
CAP	2011	DDR	\$ 199,000	Add Funding Source
CAP	2011	DS	\$ 227,000	Add Funding Source
- 34) **FM # 4281941 Melbourne Signal: New Haven Avenue Railroad Crossing**  
Phase Action Requested  
 Work Description Change Work Description FROM Rail Safety Project TO Railroad Signal
- 35) **FM # 4281951 Cocoa Signal: Dixon Boulevard Railroad Crossing**  
Phase Action Requested  
 Work Description Change Work Description FROM Rail Safety Project TO Railroad Signal
- 36) **FM # 4055064 I-95: North of SR 518 to South of SR 519**  

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
ENV	2011	NHAC	\$ 11,000	Add Phase
- 37) **FM # 4259823 Highway Lighting Brevard County Interstate**  

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
MNT	2011	D	\$ 150,000	Add Phase
- 38) **FM # 4269041 I-95: New Interchange @ Palm Bay Parkway to 1.5 North of Micco Road**  

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
PD&E	2011	HPP	\$ 6,000	Add Phase
PD&E	2011	SI29	\$ 642,000	Add Phase

39) FM # 4269051 I-95: New Interchange @ Ellis Road and St. Johns Heritage Parkway

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
PD&E	2011	HPP	\$ 56,000	Add Phase
PD&E	2011	ACEM	\$ 149,000	Add Phase

40) FM # 2375762 US 1: Park Avenue to 500's Rosa L. Jones Drive

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
CST	2011	DDR	\$ 419,000	Add Phase
CST	2011	DIH	\$ 58,000	Add Phase
CST	2011	LF	\$1,022,000	Add Phase

41) FM # 4100172 SR 401 Over Barge Canal to BR#7000117, 030 & 031 (Bridge Repair/Rehabilitation)

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
CST	2011	BRRP	\$ 8,000	Add Phase
CST	2011	DIH	\$ 323,000	Add Phase

42) FM # 4169651 US 192: I-95 to Dairy Road (Lighting)

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
CST	2011	HSP	\$ 110,000	Add Phase

43) FM # 4285971 US 192: ITS from I-95 Southbound Ramps to East of Wickham/Minton (Stimulus)

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
CST	2011	DIH	\$ 38,000	Add Phase
CST	2011	DS	\$ 14,000	Add Phase
CST	2011	FSF1	\$ 170,000	Add Phase
CST	2011	FSSU	\$ 211,000	Add Phase
CST	2011	SU	\$ 53,000	Add Phase

44) FM # 4279821 Hollywood Boulevard from Fell Road to Henry Boulevard (Sidewalk)

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
PE	2011	SR2S	\$ 17,000	Add Phase
CST	2013	SR2S	\$ 121,000	Add Phase

45) FM # 4206441 Space Coast Area Transit New South Terminal Building (Transit)

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
Capital Grant	2011	LF	\$ 500,000	Add Phase

46) FM # 4211861 Space Coast Transit Operating Reverse Commute Program (Transit)

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
Operations	2011	FTA	\$ 358,000	Add Phase
Operations	2011	LF	\$ 358,000	Add Phase

47) FM # 4212101 Space Coast Transit Operating Assist New Freedom Program (Transit)

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
Operations	2011	FTA	\$ 279,000	Add Phase
Operations	2011	LF	\$ 279,000	Add Phase

48) FM # 4239731 Brevard-Valkaria Airport Install Path Indicators to Runway Lights

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
CAP	2011	DS	\$ 80,000	Add Phase
CAP	2011	LF	\$ 20,000	Add Phase

49) FM # 4239741 Brevard-Valkaria Airport Rehabilitate Main Apron

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
CAP	2011	DS	\$ 368,000	Add Phase
CAP	2011	LF	\$ 92,000	Add Phase

50) FM # 4239751 Brevard-Valkaria Airport Safety Improvement Project

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
CAP	2011	DPTO	\$ 2,000	Add Phase
CAP	2011	DS	\$ 2,000	Add Phase

51) FM # 4163541 Brevard UPWP FY 2008/2009 (Transportation Planning)

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
PLN	2011	PL	\$ 160,000	Add Phase

52) FM # 4243501 Indian River Lagoon Waterfront Acquisition Scenic Byway Project (Bike Path/Trail)

<u>Phase</u>	<u>FY</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Action Requested</u>
ROW	2011	LFP	\$ 330,000	Add Phase
ROW	2011	SB	\$ 80,000	Add Phase



## RESOLUTION 11-14

**RESOLUTION**, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2010/2011 to 2014/2015 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Years 2010/2011 to 2014/2015; and

**WHEREAS**, the Florida Department of Transportation has requested the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION add one project within the adopted FY 2010/2011 to 2014/2015 Transportation Improvement Program, as detailed in Attachment "A"; and

**WHEREAS**, the Florida Department of Transportation has requested the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION delete Project 420357-1 Double Track the FEC Railway from Micco in Brevard County to Gifford in Indian River County; FEC has declined the 50% match project. Funds will return to the State Transportation Trust Fund.

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorized the requested amendments to the FY 2010/2011 to FY 2014/2015 Transportation Improvement Program, incorporation of these amendments into the FY 2010/2011 to FY 2014/2015 TIP and submission of the revised TIP to all appropriate individuals and agencies.

**NOW THEREFORE, BE IT RESOLVED** by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION that the Transportation Improvement Program for the FY 2010/2011 to 2014/2015 is amended to incorporate the changes, as noted in Attachments "A".

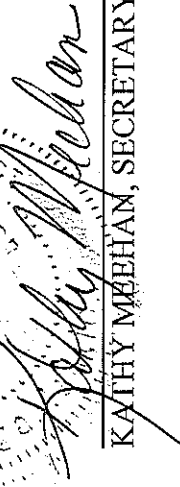
**DONE, ORDERED AND ADOPTED THIS 9<sup>TH</sup> DAY OF December 2010.**

SPACE COAST TRANSPORTATION  
PLANNING ORGANIZATION

  
LARRY SCHULTZ, CHAIRMAN



ATTEST:

  
KATHY MEEHAN, SECRETARY



# Florida Department of Transportation

CHARLIE CRIST  
GOVERNOR

133 S. Semoran Blvd.  
Orlando, Florida 32807

STEPHANIE C. KOPELOUSOS  
SECRETARY

November 1, 2010

ATTACHMENT "A"

Bob Kamm, Director  
Space Coast TPO  
2725 Judge Fran Jamieson Way, Bldg. B  
Viera FL 32940

SCANNED  
RECEIVED  
NOV 03 2010  
BREVARD MPO

RE: Request for Transportation Improvement Program Amendment  
FY 2010/11 to FY 2014/15

Dear Mr. Kamm:

The Florida Department of Transportation requests the following additions be made to the Space Coast Transportation Planning Organization's Adopted 2010/11 – 2014/15 TIP.

1. Project FM424344-1-58-01 Scenic Byway Funds and Local Funds advanced to 2011 will provide connectivity to several parks: Castaway Point Park, Castaways Cove Beach, Stearns Point Park, Indian River Lagoon learning center, and Scenic Byway Welcome Center.
2. FM 424344-1-58-02 work includes sidewalks, landscaping, lighting & irrigation, lighting portion of project with Safety Funds in year 2013.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2011	Scenic Byway	\$ 500,000
2011	Local Funds	\$ 3,300,000
2013	Safety funds	\$ 781,111

The Electronic STIP Amendment has been processed and after your Board Meeting please go ahead and do the Electronic Signature so we can forward to FHWA for approval.

Sincerely,

Lorena Valencia  
FDOT / Space Coast TPO Liaison  
lv/



**RESOLUTION 11-18**

**RESOLUTION**, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2010/2011 to 2014/2015 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Years 2010/2011 to 2014/2015; and

**WHEREAS**, the Florida Department of Transportation has requested the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to add/or change two projects within the adopted FY 2010/2011 to FY 2014/2015 Transportation Improvement Program, as detailed in Attachment "A"; and

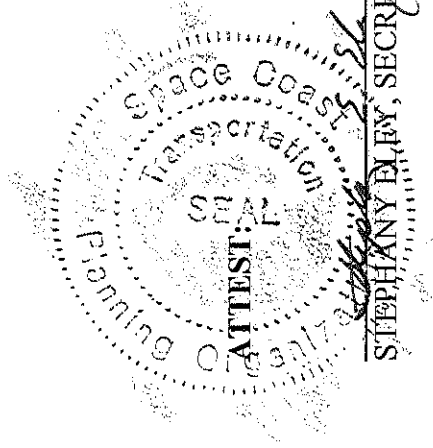
**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorized the requested amendments to the FY 2010/2011 to FY 2014/2015 Transportation Improvement Program, incorporation of these amendments into the FY 2010/2011 to FY 2014/2015 TIP and submission of the revised TIP to all appropriate individuals and agencies.

**NOW THEREFORE, BE IT RESOLVED** by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION that the Transportation Improvement Program for the FY 2010/2011 to 2014/2015 is amended to incorporate changes, as noted in Attachment "A".

**DONE, ORDERED AND ADOPTED THIS 10<sup>TH</sup> DAY OF March 2011.**

SPACE COAST TRANSPORTATION  
PLANNING ORGANIZATION

LARRY SCHULTZ, CHAIRMAN



STEPHANY ELEY, SECRETARY



## Florida Department of Transportation

RICK SCOTT  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

OFFICE OF THE  
SECRETARY

February 25, 2011

Bob Kamm, Director  
Space Coast TPO  
2725 Judge Fran Jamieson Way, Bldg. B  
Viera, FL 32940

**RE: Request for Transportation Improvement Program Amendment**

Dear Mr. Kamm:

The Florida Department of Transportation requests the following addition be made to the Space Coast Transportation Planning Organization's Adopted 2010/11 – 2014/15 TIP.

1. Project FM430203-1, TMC Software and System Integration, Traffic Crash Location System Monitoring. Amendment is need to add project to the TIP
- 2.0 Project FM#237592-2 SR 5 (US 1) from N of Pine Street to N of Cidco Road. The design phase was programmed under segment one for this project. Now an amendment is needed to move the design phase (32) funds from FM# 237592-1 and add it to FM# 237592-2 the Design phase (32) of this project.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2011	SU	\$ 78,775

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2011	SU	\$ 549,999
2011	DS	\$ 303,605

Sincerely,

Lorena Valencia  
MPO Liaison – Brevard County for  
Florida Department of Transportation



**RESOLUTION 11-20**

**RESOLUTION**, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2010/2011 to 2014/2015 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Years 2010/2011 to 2014/2015; and

**WHEREAS**, the Florida Department of Transportation has requested that the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION add/or amend projects within the adopted FY 2010/2011 to FY 2014/2015 Transportation Improvement Program, as detailed in Attachment "A"; and

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes the requested amendments to be incorporated into the FY 2010/2011 to FY 2014/2015 Transportation Improvement Program and be submitted to all appropriate individuals and agencies.

**NOW THEREFORE, BE IT RESOLVED** by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION that the Transportation Improvement Program for the FY 2010/2011 to 2014/2015 is amended to incorporate changes, as noted in Attachment "A".

**DONE, ORDERED AND ADOPTED THIS 14<sup>TH</sup> DAY OF April 2011.**

SPACE COAST TRANSPORTATION  
PLANNING ORGANIZATION

  
LARRY SCHULTZ, CHAIRMAN

**ATTEST:**





## Florida Department of Transportation

RICK SCOTT  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

OFFICE OF THE  
SECRETARY

March 29, 2011

Bob Kamm, Director  
Space Coast TPO  
2725 Judge Fran Jamieson Way, Bldg. B  
Viera, FL 32940

**RE: Request for Transportation Improvement Program Amendment**

Dear Mr. Kamm:

The Florida Department of Transportation requests the following addition be made to the Space Coast Transportation Planning Organization's Adopted 2010/11 -- 2014/15 TIP.

1. Project FM415435-2 Chain of Lakes Trailhead. Amendment is need to split construction phase to two segments from project 415435-1 Trailhead's box. Segment 1 is the King's Park Trail

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2011	SE	\$ 353,737
2011	EBOH	\$ 17,793

2. Project FM#426905-2 I-95 @ Ellis Road Interchange. Amendment is needed to add SU funds for the design phase and SU funds need to be obligated before September. The regular TIP process will not happen until October.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	S129	\$ 1,192
2012	HPP	\$ 51,634
2012	ST10	\$ 999,829
2012	SU	\$ 1,620,971
2012	TCSP	\$ 779,200
2012	EBOH	\$ 230,650

[www.dot.state.fl.us](http://www.dot.state.fl.us)

3. Project FM#428846-1 Palm Bay Parkway from Malabar Rd to N of Palm Bay limits. Amendment is needed to add the SU funds provided for the construction of this segment. SU funds need to be obligated before September and the regular TIP process will not happen until October.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	LF	\$ 4,000,000
2012	SU	\$ 4,500,000
2012	EBOH	\$ 226,350

4. Project FM#428346-2 Palm Bay Parkway from N of Palm Bay limits to I-95 and Ellis Road. Amendment is needed to add the SU funds provided for the Right of Acquisition of this segment. SU funds need to be obligated before September and the regular TIP process will not happen until October.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	SU	\$ 1,715,982
2012	ACSU	\$ 3,057,136
2012	EBOH	\$ 740,788

5. Project FM#428863-1 SR528 from Orange County Line to US1 Interchange. Amendment is needed to add construction phase of this segment. This project goes with 424573-1. SR 528 from SR 520 to Brevard County Line.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	HSP	\$3,694,393
2012	EBOH	\$ 191,960
2012	DIH	\$ 355,770
2012	DIOH	\$ 55,678

6. 5 Project FM#428930-1 Brevard County ITS Operational Support Amendment is needed to add the SU funds provided for operations. SU funds need to be obligated before September and the regular TIP process will not happen until October.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	SU	\$ 200,000

7. Project FM#430202-1 SR A1A Multi-modal Improvement Feasibility Study. Amendment is needed to add project. SU funds need to be obligated before September and the regular TIP process will not happen until October.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	SU	\$ 850,000
2012	EBOH	\$ 56,780
2012	DJH	\$ 10,000
2012	DIOH	\$ 4,268

8. Project FM#430344-1 Brevard-Alzheimer's Foundation. FTA Section 53 17 New Freedom Cap Rural. Amendment is needed to add project.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2011	DS	\$ 3,024
2011	DU	\$ 24,192
2011	LF	\$ 3,024
2011	DIOH	\$ 773

9. Project FM# Brevard-Alzheimer's Foundation. FTA Section 53 17 New Freedom Cap Rural. Amendment is needed to add project.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2011	DU	\$ 13,641
2011	LF	\$ 13,641
2011	DU	\$ 33,371
2011	LF	\$ 33,371
2011	DIOH	\$ 4,335

10. Project FM# 430346-1 Brevard-Alzheimer's Foundation. FTA Section 53 17 New Freedom Cap Rural. Amendment is needed to add project.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2011	FTA	\$ 142,867
2011	LF	\$ 142,867

Sincerely,



Lorena Valencia  
MPO Liaison – Brevard County for  
Florida Department of Transportation



## RESOLUTION 11-23

**RESOLUTION**, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2010/2011 to 2014/2015 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Years 2010/2011 to 2014/2015; and

**WHEREAS**, the Florida Department of Transportation has requested the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to add/or amend projects within the adopted FY 2010/2011 to FY 2014/2015 Transportation Improvement Program, as detailed in Attachment "A"; and

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes the requested amendments to be incorporated into the FY 2010/2011 to FY 2014/2015 Transportation Improvement Program and be submitted to all appropriate individuals and agencies.

**NOW THEREFORE, BE IT RESOLVED** by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION that the Transportation Improvement Program for the FY 2010/2011 to 2014/2015 is amended to incorporate changes, as noted in Attachment "A".

**DONE, ORDERED AND ADOPTED THIS 12<sup>th</sup> DAY OF May 2011.**

SPACE COAST TRANSPORTATION  
PLANNING ORGANIZATION

  
KATHY MEEHAN, VICE CHAIRMAN

**ATTEST:**  
  
STEPHANY ELBY, SECRETARY



# Florida Department of Transportation

RICK SCOTT  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

ANANTH PRASAD, P.E.  
SECRETARY

April 28, 2011

Bob Kamm, Director  
Space Coast TPO  
2725 Judge Fran Jamieson Way, Bldg. B  
Viera, FL 32940

**RE: Request for Transportation Improvement Program Amendment**

Dear Mr. Kamm:

The Florida Department of Transportation requests the following addition be made to the Space Coast Transportation Planning Organization's Adopted 2010/11 -- 2014/15 TIP.

1. Project FM413072-1, I-95 SR (9) From the Brevard County line to south of SR 514 (Malabar) - Design Build project advanced to Fiscal Year 12 TIP amendment needed to encumber funds prior to September letting.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	ACNH	\$54,970,243
2012	ACNH	\$2,000,000
2012	ACNH	\$1,000,000
2012	ACNH	\$200,000
2012	ACNH	\$8,670,025
2012	ACNH	\$400,000

Sincerely,

Lorena Valencia  
MPO Liaison -- Brevard County for  
Florida Department of Transportation



## RESOLUTION 12-02

**RESOLUTION**, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2010/2011 to 2014/2015 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Years 2010/2011 to 2014/2015; and

**WHEREAS**, the Florida Department of Transportation has requested the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to add/amend projects within the adopted FY 2010/2011 to FY 2014/2015 Transportation Improvement Program, as detailed in Attachment "A"; and

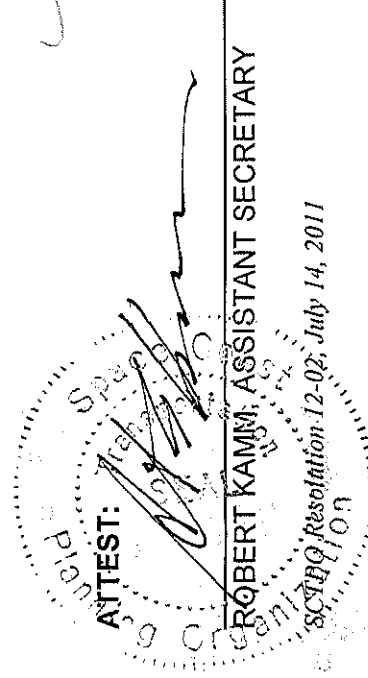
**WHEREAS**, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes the requested amendments to be incorporated into the FY 2010/2011 to FY 2014/2015 Transportation Improvement Program and be submitted to all appropriate individuals and agencies.

**NOW THEREFORE, BE IT RESOLVED** by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION that the Transportation Improvement Program for the FY 2010/2011 to 2014/2015 is amended to incorporate changes, as noted in Attachment "A".

**DONE, ORDERED AND ADOPTED THIS 14<sup>th</sup> DAY OF July 2011.**

SPACE COAST TRANSPORTATION  
PLANNING ORGANIZATION

  
KATHY MEEHAN, VICE-CHAIRMAN





# Florida Department of Transportation

RICK SCOTT  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

ANANTH PRASAD, P.E.  
SECRETARY

May 21, 2011

Bob Kamm, Director  
Space Coast TPO  
2725 Judge Fran Jamieson Way, Bldg. B  
Viera, FL 32940

**RE: Request for Transportation Improvement Program Amendment**

Dear Mr. Kamm:

The Florida Department of Transportation requests the following addition be made to the Space Coast Transportation Planning Organization's Adopted 2010/11 -- 2014/15 TIP. The following amendments allow the Department to obligate the funds and advertise these projects prior September 2011.

The following Railroad and Utility project amendments are being requested to encumber funds in August 2012.

- Project FM429636-1, University Blvd FEC Crossing #272144-E Railroad and Utility
 

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	RHP	\$59,450
- Project FM429637-1, Parkway Drive FEC Crossing #27118-P Railroad and Utility
 

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	RHP	\$69,920
- Project FM#429638-1 Post Road FEC Crossing #272117-H Railroad and Utility
 

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	RHP	\$64,660
- Project FM429639-1, Eyster Blvd FEC Crossing #272908-V Railroad and Utility
 

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	RHP	\$59,450

5. Project FM424040-2, Sea Loop Trail from Maytown Road to SR 406 – Amendment is being requested to swap funds with FM#423630-2 SRA1A Sidewalk project to convert SU funds to SE funds.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	SE	\$450,000

6. Project FM 423630-2, SR A1A From 16TH Street to Wakulla Lane- Sidewalk – Amendment is being requested to swap funds with FM#424040-2 Sea Loop to convert SE funds to SU funds.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	SU	\$350,000
2012	SE	\$200,000
2012	DIH	\$ 10,000

7. Project FM424040-2, US 192 Feasibility From W off I-95 to Babcock Street – Amendment is being requested to encumber SU funds prior to Federal Fiscal year ending in September.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	SU	\$250,000

8. Project FM#414977-1 SR501 from SR520 to Michigan Avenue – Rebuild Traffic Signals Mast Arms. Amendment is being requested to encumber SU funds prior to Federal Fiscal year ending in September.

<u>Award Year</u>	<u>Funding Source</u>	<u>Amount</u>
2012	DS	\$ 554,840
2012	SU	\$520,496
2012	DIH	\$ 78,036

Sincerely,



Lorena Valencia  
 MPO Liaison -- Brevard County for  
 Florida Department of Transportation

*Space Coast Transportation Planning Organization  
Transportation Improvement Program*

**TIP INTRODUCTION**

# SPACE COAST TRANSPORTATION PLANNING ORGANIZATION

## FY 2011 – FY 2015 TRANSPORTATION IMPROVEMENT PROGRAM

**PURPOSE.** The Transportation Improvement Program (TIP) is a five-year financially feasible program of multi-modal transportation improvement projects, as adopted by State and local government jurisdictions and transportation agencies. The TIP for the Brevard Urban Area is developed and updated annually under the direction of the Space Coast Transportation Planning Organization (TPO) as one of several prerequisites for continued receipt of federal assistance for transportation improvements. In addition, the TIP identifies major transportation investments for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required, whether or not the project is federally funded, as well as major improvement projects funded with local sources. The federally funded projects can be implemented using current and projected revenue sources based on FDOT's Tentative Work Program and locally dedicated transportation revenues.

**PROJECT DEVELOPMENT AND PRIORITIZATION.** The development of the TIP is a 12-18 month process.

- ✓ **Solicitation of Projects.** In the late Spring of each year, the TPO solicits requests for State and Federally funded candidate projects from local governments and transportation agencies, including Space Coast Area Transit, the Melbourne Airport Authority, the Titusville-Cocoa Airport Authority, Canaveral Port Authority and the Florida Space Authority. Local governments and transportation agencies are encouraged by the TPO to have project requests adopted by their Council, Commission or Board to ensure agency and public support for the requested projects.
  
- ✓ **Ranking of Projects.** There are many factors considered when developing the Project Priorities List, including: the approved Long Range Transportation Plan (LRTP), the Strategic Intermodal System (SIS) Plan, the historic standing of projects within the Project Priority List, prior funding commitments and the TPO's Public Participation Plan. Results of the Annual State of the System (SOS) Report, prepared annually to meet the requirements of the Congestion Management System, are also examined for such factors as hurricane and other emergency evacuation needs, crash history and public safety, regional connectivity, and current/ future traffic volumes and level of service standards.

The Growth Management Subcommittee (GMSC), comprised of staff planners and engineers from all Brevard County local governments, meets in the Summer of each year to review the status of the previous year's priorities and to evaluate new project requests. The GMSC develops a Draft Project Priority List recommendation for consideration by the Public, Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Board.

✓ **Public Review of Project Priorities.** GMSC recommendations are presented to the public for comment at an advertised Transportation Open House(s) prior to consideration by the TAC/CAC and TPO. The draft list is also posted on the TPO website and an announcement is transmitted through the TPOs E-News electronic newsletter. Public comment is considered when the final Draft Project Priority List is prepared for TAC/CAC and Board consideration in late Summer/early Fall.

✓ **Project Priorities List - Submission to FDOT.** In late Summer/early Fall, TPO staff forward the adopted Project Priority List to FDOT for consideration during the development of the next five year Work Program. Following TPO project prioritization in August, FDOT develops the tentative five year Work Program in cooperation with local agencies and transportation providers. FDOT presents the draft Program at a public hearing, generally held in November/December. Projects included in the Work Program reflect the limit of available funding.

**DRAFT TRANSPORTATION IMPROVEMENT PROGRAM.** In the late Spring of each year, TPO staff review State and Federally funded projects proposed in the FDOT Tentative Work Program for the upcoming five fiscal years. The Tentative Work Program is used to produce the Draft TIP which is then offered for public review on the TPO website. An article soliciting input is also included in the TPO's E-News electronic newsletter. All comments received are addressed, and revisions made, where appropriate.

The Draft TIP is presented to the TAC/CAC for comment and Board recommendation in July. A copy of the Draft TIP is available on the TPO website as part of the July TAC/CAC and TPO agenda packages. The TPO advertised meeting is televised live and re-broadcasted several times on Space Coast Government Television. Public comment is solicited at TAC/CAC and TPO meetings.

**SUMMARY.** Projects are selected from the annual Project Priorities Listing for inclusion in the TIP. Once a project that was on the Project Priority List has been fully funded in the TIP, it is taken off the List. Following TPO Board adoption, the TIP is forwarded to FDOT and other agencies, as required. The current TIP covers FY 2011 – FY 2015, and was adopted by the TPO on July 8, 2010.

The adopted TIP is available through a web-based service to provide critical information in a flexible format that allows anyone to generate either the entire TIP document or a smaller custom designed document. There are three search options: maps, custom report and TIP Search. Projects can be located by road name, State road designation, project number, political jurisdiction or geographic location. A link to the “Automated TIP” site is available at [www.spacecoasttpo.com](http://www.spacecoasttpo.com).

Projects selected for inclusion in the TIP are: consistent with federal requirements and FDOT’s Tentative Work Program, financially feasible for the appropriate funding category, reflect the TPO’s priorities, consistent (to the maximum extent feasible) with port and aviation master plans, transit development plans and local government comprehensive plans, and are selected in part based on the public comment received under the TPO’s Public Participation process.

Amendments to the TIP may be made from time to time, as necessary, to remain in compliance with State and Federal regulations. Amendments are generally presented to the public as part of the TPO’s regularly advertised meeting. Copies of the proposed amendments are made part of the agenda package which is available for public review on the TPO’s website.

Certification reviews of the Space Coast TPO are conducted by FDOT on an annual basis. Every four years a joint certification by FHWA, FTA and FDOT is performed. The most recent certification was conducted in April 2010.

## ABBREVIATIONS

### FUNDING CODES

ACSA	Advanced Construction, SA
ACSE	Advanced Construction, SE
ACSU	Advanced Construction, SU
ACXA	Advanced Construction, XA
ACXU	Advanced Construction, XU
BNIR	Intrastate Right of Way and Bridge Bonds
BRAC	Federal Bridge Replacement Advanced Construction
BRP	Bridge Replacement – State
BRRP	Bridge Repair and Rehab – State
CDBG	Community Development Block Grant –Local
CIPB	Capital Improvement Capital Budget
COE	Corp of Engineers (Non-Budget)
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DI	S/W Inter/Intrastate Highway - State
DIH	In-House Product Support – State
DIS	Strategic Intermodal System
DDRF	District Dedicated Revenue Matching Fund
DPTO	DS Public Transportation
DS	State Primary Highways & PTO
DSB5	State Funds for Beachline Expressway
DU	State Primary/Federal Reimbursement
EB	Equity Bonus Funds
EBNH	Equity Bonus - NH
FAA	Federal Aviation Administration
FCO	Fixed Capital Outlay
FSM	Fair Share Mitigation
FTA	Federal Transit Administration
GMR	General Revenue for SIS
HPP	High Priority Projects
HSP	Highway Safety Program
IF	Impact Fees - Local
IMAC	Interstate Maintenance Advanced Construction
LF	Local Funds (County or City)
LFP	Local Funds for Participating
LFF	Local Funds for Matching Federal Aid
LOGT	Local Option Gas Tax – Local
NHAC	Advanced Construction, NH
PL	Metropolitan Planning - Federal
PORT	Seaports

PVT	Private Developer
RHH	Rail-Highways Crossings - Hazard
S112	STP, Earmarks 2006
SA	STP, Any Area
SB	Scenic Byways
SE	Surface Transp. Program, Enhancements
SH	Surface Transp. Program, Hazard Elimination
SR2S	Safe Routes to School
SU	STP Urban Areas >200K
TMO5	Beeline East – State
TRIP	Transportation Regional Incentive Program – State
XA	Surface Transportation Program, Any Area
XU	Surface Transportation Program, Over 200,000 Pop.

### PROJECT PHASES

ADM	Administrative
CAP	Capital Purchase
CST	Construction
DES	Design
ENV	Environmental
MNT	Maintenance
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning Study
ROW	Right of Way

### AGENCIES

BCC	Brevard County Board of County Commissioners
CITY	Any Municipality
CPA	Canaveral Port Authority
DEV	Private Developer
MPO	Metropolitan Planning Organization
FAA	Federal Aviation Administration
FDOT	Florida Dept. of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
MAA	Melbourne Airport Authority
TICO	Titusville – Cocoa Airport Authority
SCAT	Space Coast Area Transit

*Space Coast Transportation Planning Organization  
Transportation Improvement Program*

**5-YEAR STATE AND FEDERAL FUNDED PROJECTS  
BY PROJECT NUMBER**

**FY 2010/11 to FY 2014/15**

**2011 - 2015 TRANSPORTATION IMPROVEMENT PROGRAM - ADOPTED JULY 8, 2010; AMENDED 8/13/10; 9/9/10; 12/9/10; 3/10/11; 4/14/11; 5/12/11; 7/14/11**

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	PROJECT LENGTH	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2010/11	2011/12	2012/13	2013/14	2014/15		
<b>A. Roadway Capacity and Major Bridge Projects</b>										
2375621	SR 520 ST JOHNS RV AT BR#700073	0.472	REPLACE LOW LEVEL BRIDGE	5	0	0	0	0	CST	DIH
2375651	SR 513 (S PATRICK DR) FROM DESOTO PARKWAY TO SR 404 (PINEDA CAUSEWAY)	3.156	ADD LANES & REHABILITATE PVMNT	254	0	0	0	0	ROW	DDR
				6	0	0	0	0	ROW	DIH
2375762	SR 5 (US 1) FROM PARK AVENUE TO 500'S ROSA L JONES DR	2.164	WIDEN/RESURFACE EXIST LANES	419	0	0	0	0	CST	DDR
				58	0	0	0	0	CST	DIH
				1,022	0	0	0	0	CST	LF
2375763	(SR 5) US1 AT INTERSECTION AT BARNES BLVD	0.181	INTERSECTION (MAJOR)	856	0	0	0	0	ROW	SU
				73	0	0	0	0	CST	LF
				224	21	0	0	0	CST	SU
2375921	(SR 5) US 1 FROM ROSA L JONES DR TO PINE STREET	0.804	ADD LANES & RECONSTRUCT	39	0	0	0	0	PE	DIH
				0	150	0	0	0	PE	SU
				42	0	0	0	0	ROW	DIH
				472	0	0	0	0	CST	DDR
				35	0	0	0	0	CST	DIH
				486	0	0	0	0	CST	LF
2375922	(SR 5) US 1 FROM NORTH OF PINE STREET TO NORTH OF CIDCO ROAD	3.842	ADD LANES & RECONSTRUCT	25	0	0	0	0	DES	DIH
				304	0	0	0	0	DES	DS
				550	0	0	0	0	DES	SU
				0	0	31,478	0	0	CST	DDR
				0	0	107	0	0	CST	DIH
				0	0	8,000	0	0	CST	LF
2376502	SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE	0.547	INTERSECTION (MAJOR)	379	0	0	0	0	PE	SU
				1,423	0	0	0	0	ROW	DDR
				3	0	0	0	0	ROW	DIH
				5,762	0	0	0	0	ROW	SU
				0	0	6,682	0	94	CST	ACSA
				0	0	78	0	0	CST	DIH
0	0	200	0	0	CST	LF				
2376503	SR 507/SR 514 (MALABAR) INTERSECTION RECONSTRUCTION IMPROVEMENT	0.17	ADD LANES & RECONSTRUCT	200	0	0	0	0	PE	DDR
				51	0	0	0	0	PE	DIH
				20	0	0	0	0	PE	LF
				657	0	0	0	0	ROW	DDR
				4	0	0	0	0	ROW	DIH
				0	1,772	0	68	0	CST	DDR
0	20	0	0	0	CST	DIH				

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FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	PROJECT LENGTH	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2010/11	2011/12	2012/13	2013/14	2014/15		
2412001	SR 406 TITUSVILLE FROM BR#704049 & 704125 OVER IWW (MAX BREWER BR)	0.545	BRIDGE REPLACEMENT	9	0	0	0	0	PE	BRAC
				99	0	0	0	0	CST	BRAC
				7	0	0	0	0	CST	LF
				0	175	0	0	0	CST	SE
2412111	PORT MALABAR BLVD FROM BR#705911 TURKEY CREEK TO IN PALM BAY	0.2	BRIDGE REPLACEMENT	10	0	0	0	0	CST	BRAC
2412211	CR 516 (PALM BAY RD) FROM MINTON RD TO CONLAN BLVD	4.48	ADD LANES & RECONSTRUCT	7	0	0	0	0	ENV	SA
				1,735	0	0	0	0	ROW	EB
				161	0	0	0	0	ROW	LF
				878	0	0	0	0	ROW	SA
2412212	PALM BAY ROAD FROM MINTON RD TO PINWOOD DR	4.027	ADD LANES & RECONSTRUCT	12,231	0	0	0	0	ADM	EB
				1,192	170	0	0	0	CST	ACSA
				169	0	0	0	0	CST	EB
				690	0	0	0	0	CST	LF
				1	0	0	0	0	CST	RED
				2	0	0	0	0	CST	SA
2412213	PALM BAY RD FROM PINWOOD DR TO RJ CONLAN BLVD	1.16	ADD LANES & RECONSTRUCT	1,433	0	0	0	0	ADM	ACSU
				420	0	0	0	0	ADM	DDRF
				2,518	0	0	0	0	ADM	SU
				96	5	0	0	0	CST	DDRF
				92	0	0	0	0	CST	LF
				96	5	0	0	0	CST	LFF
				396	44	0	0	0	CST	SU
				2412411	APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD	0.865	ADD LANES & RECONSTRUCT	1	0	0
1	0	0	0	0	ENV	LFF				
2	0	0	0	0	ENV	SU				
8	0	0	0	0	PE	DDRF				
79	0	0	0	0	PE	LFF				
71	0	0	0	0	PE	SU				
281	249	282	0	0	ROW	DDRF				
41	0	0	0	0	ROW	EB				
281	249	282	0	0	ROW	LFF				
2,543	2,258	2,555	0	0	ROW	SU				
0	0	0	0	1,734	CST	DDRF				
0	0	0	0	1,734	CST	LFF				
0	0	0	0	15,721	CST	SU				

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FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	PROJECT LENGTH	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2010/11	2011/12	2012/13	2013/14	2014/15		
4046671	WICKHAM ROAD AT NASA BLVD & ELLIS RD	0.652	NEW ROAD CONSTRUCTION	1	0	0	0	0	PE	DDRF
				1	0	0	0	0	PE	LFF
				1	0	0	0	0	PE	SU
				1	0	0	0	0	ROW	ACSA
				148	0	0	0	0	ROW	RED
				5,511	0	0	0	0	ROW	SA
				6	3	0	0	0	CST	DDRF
				22	0	0	0	0	CST	LF
				6	3	0	0	0	CST	LFF
49	26	0	0	0	0	CST	SU			
4055061	I-95 FROM SR 514 (MALABAR RD) TO SR 50 & PINEDA INTCHG	44.346	PD&E/EMO STUDY	66	0	0	0	0	PE	NHAC
				0	900	0	0	0	CST	ACNH
				261	0	0	0	0	CST	NHAC
4055062	I-95 FROM SOUTH OF SR 528 TO SOUTH OF SR 406	15.113	ADD LANES & REHABILITATE PVMNT	290	0	0	0	0	ENV	NHAC
				27	0	0	0	0	PE	NHAC
				2,422	0	0	0	0	ROW	EBNH
				150	0	0	0	0	CST	DS
				70,594	0	0	0	0	CST	NH
4055063	I-95 FROM S OF SR514 (MALABAR) TO PALM BAY RD	4.173	ADD LANES & REHABILITATE PVMNT	4	0	0	0	0	ROW	BNDS
				399	0	0	0	0	ROW	BNIR
				21	0	0	0	0	ROW	DIH
				17	0	0	0	0	ROW	DS
				769	0	0	0	0	CST	DIH
				1	0	0	0	0	CST	EB
				29	0	0	0	0	CST	FSF1
4055064	I-95 FROM N OF SR 518 TO S OF SR 519	9.631	ADD LANES & REHABILITATE PVMNT	11	0	0	0	0	ENV	NHAC
				24	0	0	0	0	PE	NHAC
				3	0	0	0	0	ROW	DIH
4055068	I-95 FROM PALM BAY RD. TO SOUTH OF SR519, INCL. PINEDA INTERCHANGE	18.081	ADD LANES & REHABILITATE PVMNT	5,000	0	0	0	0	CST	ACNH
				49	0	0	0	0	CST	DI
				35	17	0	0	0	CST	DIH
				12	0	0	0	0	CST	HPP
4068693	I-95 FROM SR 50 TO 0.5 MILE NORTH OF SR 46	4.538	ADD LANES & REHABILITATE PVMNT	26	0	0	0	0	ENV	DS
				1	0	0	0	0	PE	DIH
				4,343	0	0	0	0	ROW	BNIR
				104	0	0	0	0	ROW	DIH
				15	0	0	0	0	ROW	SA

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				2010/11	2011/12	2012/13	2013/14	2014/15		
4068695	I-95 FROM 0.5 MILE NORTH OF SR 46 TO VOLUSIA CO LINE	8.244	ADD LANES & REHABILITATE PVMNT	170	0	0	0	0	ENV	DS
				2	0	0	0	0	PE	DIH
				1,233	397	0	0	0	ROW	ACNH
				28	0	0	0	0	ROW	NHAC
4130721	I-95 FROM BREVARD CO LINE TO SOUTH OF SR 514 (MALABAR)	12.442	ADD LANES & REHABILITATE PVMNT	2,489	0	0	0	0	ENV	DDR
				61	0	0	0	0	PD&E	NHAC
				210	0	0	0	0	PE	ACNH
				291	0	0	0	0	PE	NHAC
				5,799	0	0	0	0	ROW	BNIR
				205	0	0	0	0	ROW	DIH
				68	0	0	0	0	ROW	DS
				0	67,241	0	0	0	CST	ACNH
4137762	I-95 FROM AT CITRUS BLVD AND TO OLD KINGS HWY BRIDGES		BRIDGE-REPAIR/REHABILITATION	1	0	0	0	0	CST	DS
				13	0	0	0	0	CST	HSP
4149591	SR 500 US 192 FROM OVER INDIAN RIVER RELIEF TO BR #S 700037, 173 & 175	0.784	BRIDGE REPLACEMENT	5	0	0	0	0	PE	DIH
				185	0	0	0	0	CST	DIH
4159731	SR 5054 FROM WASHBURN ROAD TO EAST OF WASTE FACILITY	0.3	ADD LEFT TURN LANE(S)	0	0	42	0	0	CST	DIH
				0	0	269	0	0	CST	HSP
4212181	CITY OF COCOA RENOVATION OF DIXON ROAD S112 EARMARK	1.157	ADD LANES & RECONSTRUCT	594	0	0	0	0	CST	S112
4212191	CITY OF COCOA RENOVATIONS INDUSTRY ROAD S112 EARMARK	0.162	WIDEN/RESURFACE EXIST LANES	171	0	0	0	0	CST	S112
4220541	SR 9 OVER CANAL BRIDGE # 7000046	0.005	BRIDGE-REPAIR/REHABILITATION	5	0	0	0	0	PE	DIH
				0	195	0	0	0	CST	BRRP
				0	31	0	0	0	CST	DIH
4231011	BARNES BOULEVARD FROM MURRELL ROAD TO FISKE BLVD (SR 519)	0.001	ADD LANES & RECONSTRUCT	0	0	0	8,100	0	CST	LFP
				0	0	0	8,100	0	CST	TRIP
4269041	I-95/PALM BAY PARKWAY - 1.5 MILES NORTH OF MICCO ROAD	0.1	PD&E/EMO STUDY	5	0	0	0	0	PD&E	HPP
				642	0	0	0	0	PD&E	S129
4269051	I-95/ST JOHNS HERITAGE PARKWAY AND ELLIS ROAD	0.1	PD&E/EMO STUDY	149	0	0	0	0	PD&E	ACEM
				56	0	0	0	0	PD&E	HPP
				940	0	0	0	0	ADM	TCSP

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FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	PROJECT LENGTH	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2010/11	2011/12	2012/13	2013/14	2014/15		
4269052	I-95 AT ELLIS ROAD INTERCHANGE AND ELLIS ROAD		PRELIMINARY ENGINEERING	0	231	0	0	0	PE	EBOH
				0	52	0	0	0	PE	HPP
				0	2	0	0	0	PE	S129
				0	1,000	0	0	0	PE	ST10
				0	1,621	0	0	0	PE	SU
				0	780	0	0	0	PE	TCSP
4274921	SR 519 (FISKE BLVD) FROM FROM BARNES BLVD (CR502) TO SR 520 (KING ST)		PRELIMINARY ENGINEERING	4	0	0	0	0	PE	DIH
4275681	SR 528 BRIDGE # 700114 REPAIR BATTERED PILE	0.053 BRIDGE-REPAIR/REHABILITATION	37	0	0	0	0	PE	BRRP	
			0	531	0	0	0	CST	BRRP	
			0	15	0	0	0	CST	DIH	
4282381	I-95 INTERCHANGE AT VIERA BLVD	0.535 INTERCHANGE (NEW)	0	5	0	0	0	PD&E	DIH	
			0	1,000	0	0	0	PD&E	LFP	
4283461	PALM BAY PARKWAY FROM MALABAR ROAD TO NORTH PALM BAY LIMIT		ADD LANES AND RECONSTRUCT	850	0	0	0	0	ROW	LF
				400	0	0	0	0	DES	LF
				0	227	0	0	0	CST	EBOH
				0	4,000	0	0	0	CST	LF
				0	4,500	0	0	0	CST	SU
4283462	PALM BAY PARKWAY / SJHP FROM NORTH PALM BAY LIMITS TO I-95 / ELLIS ROAD		RIGHT OF WAY ACQUISITION	585	0	0	0	0	PD&E	LF
				0	3,058	0	0	0	ROW	ACSU
				0	741	0	0	0	ROW	EBOH
				21,592	0	0	0	0	ROW	LF
				0	1,716	0	0	0	ROW	SU
				1,281	0	0	0	0	DES	LF
4302091	US192 FROM WEST OF I-95 TO BABCOCK ROAD	5.086	FEASIBILITY STUDY	0	250	0	0	0	PLN	SU
<b>B. Traffic Operations, Maintenance and Safety Projects</b>										
2376641	SR 507 BABCOCK ST FROM SR 514 TO CR 516	2.528	LIGHTING	14	0	0	0	0	CST	DIH
2377052	SR 3 FROM SR 520 TO SKYLARK AVE	0.31	RESURFACING	25	0	0	0	0	ROW	DIH
				53	0	0	0	0	ROW	DS
2433401	COCOA OPERATIONS FROM COMPLEX TO PHASE I		FIXED CAPITAL OUTLAY	5	0	0	0	0	PE	DIH
2439681	MOA - MELBOURNE		ROUTINE MAINTENANCE	61	61	0	0	0	MNT	D
2440031	COCOA BEACH MOA		ROUTINE MAINTENANCE	15	15	15	15	0	MNT	D
2440041	CITY OF PALM BAY MOA		ROUTINE MAINTENANCE	31	31	31	31	31	MNT	D

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2440071	MOA CITY OF ROCKLEDGE		ROUTINE MAINTENANCE	27	27	27	0	0	MNT	D
2441001	MOA TITUSVILLE		ROUTINE MAINTENANCE	60	60	0	0	0	MNT	D
2443481	MOA - CITY OF COCOA		ROUTINE MAINTENANCE	21	21	21	0	0	MNT	D
2447061	MOA - BREVARD COUNTY		ROUTINE MAINTENANCE	56	56	56	56	56	MNT	D
2447291	MOA - INDIAN HARBOUR AT BEACH ON SR 513		ROUTINE MAINTENANCE	7	7	7	0	0	MNT	D
4064911	MOA - INDIALANTIC		ROUTINE MAINTENANCE	7	7	0	0	0	MNT	D
4100172	SR 401 FROM OVER BARGE CANAL TO BR# 7000117,030,&031	0.556	BRIDGE-REPAIR/REHABILITATION	20	0	0	0	0	PE	DIH
				83	0	0	0	0	CST	BRRP
				323	0	0	0	0	CST	DIH
4116661	SR 5 (US 1) FROM END ONE-WAY PAIR TO LAGRANGE RD SOUTHBOUND	0.945	RESURFACING	5	0	0	0	0	CST	ACSA
				10	0	0	0	0	CST	DIH
				12	0	0	0	0	CST	EB
4130191	BREVARD TRAFFIC ENGINEERING CONTRACTS		TRAFFIC SIGNALS	413	431	444	451	465	OPS	DDR
4136154	LIGHTING AGREEMENTS DDR FUNDS		LIGHTING	579	580	0	0	0	MNT	DDR
4141701	SPACE COAST TPO SET ASIDE FOR TRAFFIC OPERATIONS PROJECTS		TRAFFIC OPS IMPROVEMENT	1	0	0	0	0	PE	SU
				6,298	424	396	404	412	CST	SU
4149751	SR 5 (US 1) FROM KNOX MC RAE TO COUNTRY CLUB DRIVE	0.83	TRAFFIC SIGNALS	5	0	0	0	0	PE	DIH
				0	0	72	0	0	CST	DIH
				0	0	546	0	0	CST	DS
4149771	SR 501 FROM SR 520 TO MICHIGAN AVENUE	2.235	TRAFFIC SIGNALS	5	0	0	0	0	PE	DIH
				0	79	0	0	0	CST	DIH
				0	555	0	0	0	CST	DS
				0	521	0	0	0	CST	SU
4153654	BEELINE EAST GENERAL CONSULTANT			62	0	0	0	0	PE	DSB5
4157842	TOWN OF PALM SHORES MOA		ROUTINE MAINTENANCE	16	8	8	0	0	MNT	D
4169651	SR 500 (US 192) FROM I-95 TO DAIRY ROAD	4.111	LIGHTING	110	0	0	0	0	CST	HSP
4181041	BREVARD PRIMARY ROADWAYS INHOUSE		ROUTINE MAINTENANCE	3,123	3,230	3,326	0	0	MNT	D
4182311	BEACHLINE E. OF SR528,407 IN-HOUSE		ROUTINE MAINTENANCE	10	10	10	0	0	MNT	TM05
4183281	SR 500 (US 192) AT JOHN RHODES BLVD.	0.102	ADD LEFT TURN LANE(S)	114	0	0	0	0	CST	DIH

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				2010/11	2011/12	2012/13	2013/14	2014/15		
4183282	SR 500 (US192) AT DAIRY ROAD	0.116	ADD LEFT TURN LANE(S)	58	0	0	0	0	CST	DIH
4186471	SR 5(US 1)1WAY PAIRS FROM GARDEN ST TO GRACE ST	2.001	RESURFACING	7	0	0	0	0	CST	ACSA
				3	0	0	0	0	CST	SA
4199391	DRAIN CLEANING AT VARIOUS LOCATIONS		ROUTINE MAINTENANCE	212	212	0	0	0	MNT	D
4213191	SR 50 AT OVER CANAL	0.007	BRIDGE-REPAIR/REHABILITATION	18	0	0	0	0	CST	BRRP
				22	0	0	0	0	CST	DIH
4217001	SR 404 FROM 0.99 MI W OF SR A1A TO SR A1A	0.99	MISCELLANEOUS STRUCTURE	2	0	0	0	0	CST	DIH
				1	0	0	0	0	CST	DS
4219561	2008 WILDFIRES FROM BREVARD COUNTY TO COUNTYWIDE ACTIVITIES		EMERGENCY OPERATIONS	71	0	0	0	0	MNT	FEMA
4219562	2008 WILDFIRES FROM BREVARD COUTYWIDE ACTIONS TO OFF STATE/OFF FED SYSTEM		EMERGENCY OPERATIONS	5	0	0	0	0	MNT	FEMA
4219911	SR 507 RESURFACING FROM SR 514/MALABAR	2.249	RESURFACING	1	0	0	0	0	CST	DDR
	RD TO 0.258 MI S OF CR 516/PALM BAY RD									
4220531	SR 528 FROM OVER INDIAN RIVER TO BRIDGE# 700110	0.435	BRIDGE-REPAIR/REHABILITATION	19	0	0	0	0	CST	BRRP
4221321	SR 404 FROM OVER BANANA RIVER TO BRIDGE# 700081 & 700147	0.19	BRIDGE-REPAIR/REHABILITATION	7	0	0	0	0	CST	DIH
4221691	CITY OF WEST MELBOURNE MOA		ROUTINE MAINTENANCE	16	16	16	16	0	MNT	D
4225671	SR 520 FROM LANE A TO LAKE DRIVE	0.318	TRAFFIC OPS IMPROVEMENT	93	0	0	0	0	CST	DIH
4229021	SR 520 FROM OVER IWW INDIAN RIVER TO BRIDGES 700061 & 700137	0.89	BRIDGE-REPAIR/REHABILITATION	62	0	0	0	0	CST	DIH
4229201	SR 46 FROM I-95 NB RAMPS TO MAST ARM REPLACEMENT	0.001	TRAFFIC SIGNALS	3	0	0	0	0	CST	DIH
4233501	SR 405 FROM 360' OF SR 50 TO EAST OF US1 INTERCHANGE	4.393	RESURFACING	3	0	0	0	0	PE	DIH
				158	0	0	0	0	CST	DIH
4233511	(SR 5) US 1 FROM SR 404 RAMPS TO OYSTER PLACE	4.677	RESURFACING	4	0	0	0	0	PE	DIH
				2,650	0	0	0	0	CST	ACSA
				147	0	0	0	0	CST	DIH
4233521	SR3 (COURTENAY PKWY) FROM 315' N OF RICHLAND AVE TO 166' N OF SR 528	2.485	RESURFACING	1	0	0	0	0	PE	DIH
				158	0	0	0	0	CST	DIH

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FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	PROJECT LENGTH	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2010/11	2011/12	2012/13	2013/14	2014/15		
4235081	US 1 FROM SAND DOLLAR LANE TO APOLLO INN	0.41	DRAINAGE IMPROVEMENTS	22	0	0	0	0	CST	DIH
4235281	REPLACE EXISTING CROSS DRAINS: US 1 AT UNDER INDIAN RIVER DR	0.001	DRAINAGE IMPROVEMENTS	14	0	0	0	0	CST	DIH
				92	0	0	0	0	CST	DS
4235651	SR 406 AT I-95 INTERCHANGE	0.149	TRAFFIC SIGNALS	6	0	0	0	0	PE	DIH
				27	0	0	0	0	CST	DDR
				107	0	0	0	0	CST	DIH
				6	0	0	0	0	CST	DS
				542	0	0	0	0	CST	HSP
4235671	I-95 (SR 9) FROM PAVEMENT CHANGE NORTH OF SR 46 TO VOLUSIA COUNTY LINE	8.681	RESURFACING	22	0	0	0	0	PE	IMAC
				8,758	0	0	0	0	CST	ACIM
				150	0	0	0	0	CST	DS
4236301	SR A1A FROM ORLANDO AVE TO SR 520	2.149	RESURFACING	2,023	0	0	0	0	CST	DDR
				202	0	0	0	0	CST	DIH
4240141	COCOA FROM OPERATIONS COMPLEX TO PHASE II CONSTRUCTION		FIXED CAPITAL OUTLAY	0	20,382	0	0	0	CST	FCO
4242941	I-95 SR 406 INTERCHANGE TO VOLUSIA CO LINE	12.782	GUARDRAIL	20	0	0	0	0	PE	ACNH
				5,682	0	0	0	0	CST	ACNH
				150	0	0	0	0	CST	DS
4247441	SR 519 (FISKE BLVD) FROM NORTH OF BARTON BLVD TO SOUTH OF PINSON BLVD	0.964	DRAINAGE IMPROVEMENTS	200	0	0	0	0	PE	DS
				0	0	105	0	0	CST	DIH
				0	0	582	0	0	CST	DS
4248861	(SR 5) US 1 FROM NORTH SIDE OF CRANE CREEK BRIDGE TO LAW ST	4.475	RESURFACING	6	0	0	0	0	PE	DIH
				0	6,784	0	0	0	CST	DDR
				0	399	0	0	0	CST	DIH
4248891	(SR 5) US 1 NB FROM SOUTH OF ELAINE DR TO NORTH OF JAY JAY RD	2.286	RESURFACING	300	0	0	0	0	PE	DDR
				10	0	0	0	0	PE	DIH
				0	0	1,337	0	0	CST	ACSA
				0	0	175	0	0	CST	DIH
				0	0	6	0	0	CST	DS

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				2010/11	2011/12	2012/13	2013/14	2014/15		
4248901	SR 50 FROM WEST OF SR 9/I-95 TO EAST OF (SR 5) US 1 (WASHINGTON)	3.396	RESURFACING	1	0	0	0	0	PE	DIH
				0	7,756	0	0	0	CST	ACSA
				225	0	0	0	0	CST	DDR
				0	69	0	0	0	CST	DIH
				0	10	0	0	0	CST	DS
4250491	JUNE PARK COMM TOWER EMERGENCY REPAIR TROPICAL STORM FAY		EMERGENCY OPERATIONS	3	0	0	0	0	MNT	ER08
4251732	I-95 FROM N. OF SR 50 TO S. OF SR 406 INTERCHANGE	3.307	RESURFACING	5	0	0	0	0	PE	ACIM
				77	0	0	0	0	CST	IMAC
4256781	PAVEMENT MARKINGS/ FROM RPM'S TO VARIOUS LOCATIONS		ROUTINE MAINTENANCE	1,209	1,209	1,209	1,209	0	MNT	D
4256785	SIDEWALK/CONC. REP. AT VARIOUS LOCATIONS		ROUTINE MAINTENANCE	281	281	281	281	281	MNT	D
4259823	HIGHWAY LIGHTING BREVARD COUNTY INTERSTATE		ROUTINE MAINTENANCE	150	0	0	0	0	MNT	D
4265031	CANAL C-77 MAINT. MELBOURNE-TILMAN WATER CONTROL DISTRICT		ROUTINE MAINTENANCE	1	0	0	0	0	MNT	D
4269241	WILD FIRES 2009 FROM BREVARD COUNTY TO COUNTYWIDE ACTIVITIES		EMERGENCY OPERATIONS	10	0	0	0	0	MNT	FEMA
4272251	US 1 FROM SOUTH OF ROOSEVELT AVENUE TO SOUTH OF CRANE CREEK BRIDGE	1.045	RESURFACING	400	0	0	0	0	PE	ACSA
				10	0	0	0	0	PE	DIH
				0	0	232	0	0	CST	DIH
				0	0	2,004	0	0	CST	DS
4272291	SR 528 FROM EAST END BRIDGE 700108 TO WEST END BRIDGE 700109	0.725	RESURFACING	0	10	0	0	0	PE	DIH
				0	200	0	0	0	PE	DS
				0	0	163	0	0	CST	DIH
				0	0	1,409	0	0	CST	DS
4272751	SR 518 FROM FLEA MARKET ENTRANCE/JONES ROAD TO WICKHAM ROAD	1.89	RESURFACING	10	0	0	0	0	PE	DIH
				250	0	0	0	0	PE	EB
				0	0	237	0	0	CST	DIH
				0	0	2,085	0	0	CST	EB
4276451	SR 520 FROM WEST OF MYRTICE AVENUE TO SR 3	0.562	INTERSECTION (MODIFY)	10	0	0	0	0	PE	DIH
				256	0	0	0	0	PE	HSP
				0	175	0	0	0	CST	DIH
				0	1,546	0	0	0	CST	HSP

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4276931	PERFORMANCE AESTHETICS		ROUTINE MAINTENANCE	444	444	444	444	0	MNT	D
4278081	SIGN REPAIRS CC590		ROUTINE MAINTENANCE	387	0	0	0	0	MNT	D
4278271	PIPE DESILT & VIDEO		ROUTINE MAINTENANCE	500	0	0	0	0	MNT	D
4278361	UNPAVED SHOULDER REP		ROUTINE MAINTENANCE	2,400	0	0	0	0	MNT	D
4280161	US1 & ORANGE AT E AVE/CENTURY OAKS CIRCLE		ROUTINE MAINTENANCE	146	0	0	0	0	MNT	D
4280311	I-95 INTERCHANGE AT SR 407 INTERCHANGE MODIFICATION	0.753 INTERCHANGE (MAJOR)		0	2,134	0	0	0	CST	ACSA
				0	242	0	0	0	CST	DIH
4288631	SR 528 BEACHLINE FROM ORANGE COUNTY LINE TO US 1 INTERCHANGE	15 GUARDRAIL		0	356	0	0	0	CST	DIH
				0	56	0	0	0	CST	DIOH
				0	192	0	0	0	CST	EBOH
				0	3,695	0	0	0	CST	HSP
4289191	BREVARD COUNTYWIDE ITS STATE HIGHWAY SYSTEM		ITS COMMUNICATION SYSTEM	2,262	0	0	0	0	CST	SU
4289201	BREVARD COUNTYWIDE ITS OFF STATE HIGHWAY SYSTEM		ITS COMMUNICATION SYSTEM	251	0	0	0	0	CST	DDRF
				251	0	0	0	0	CST	LFF
				2,274	0	0	0	0	CST	SU
4289301	ITS OPERATIONAL SUPPORT BREVARD COUNTY		OTHER ITS	215	200	0	0	0	OPS	SU
4302021	SR A1A MULTI-MODAL IMPROVEMENT FEASIBILITY STUDY FROM SR 401 CAPE ROAD TO SR 404 PINEDA CAUSEWAY	14.5 CORRIDOR/SUBAREA PLANNING		0	10	0	0	0	STUDY	DIH
				0	2	0	0	0	STUDY	DIOH
				0	57	0	0	0	STUDY	EBOH
				0	850	0	0	0	STUDY	SU

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<b>C. Transit and Transportation Disadvantaged Projects</b>										
2485141	BREVARD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT		TD COMMISSION - CAPITAL	117	124	0	0	0	OPS	LF
				84	84	84	84	84	OPS	TDDR
				967	1,025	1,025	1,025	0	OPS	TDTF
2485142	LCB ASSISTANCE COMMISSION TD -CAPITAL		TD COMMISSION - CAPITAL	29	31	31	31	0	PLN	TDTF
2485143	BREVARD FROM VOLUNTARY DOLLAR TO COMMISSION TD		TD COMMISSION - CAPITAL	1	0	0	0	0	OPS	TDTF
4046121	BREVARD-SCAT BLOCK GRANT OPERATING ASSISTANCE		OPERATING FOR FIXED ROUTE	1,289	1,345	0	0	0	OPS	DPTO
				300	300	0	0	0	OPS	FTA
				3,000	3,000	0	0	0	OPS	LF
4093471	BREVARD-SCAT URBAN CAPITAL SECTION 5307 FIXED ROUTE PROJECTS		CAPITAL FOR FIXED ROUTE	15,248	6,695	7,030	5,000	5,000	CAP	FTA
				2,831	1,674	1,758	1,250	1,250	CAP	LF
4206421	BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520		TRANSIT SERVICE DEMONSTRATION	160	0	150	150	150	OPS	DPTO
				350	0	0	0	0	OPS	DS
4206431	BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY		TRANSIT SERVICE DEMONSTRATION	160	0	150	150	150	OPS	DPTO
				350	0	0	0	0	OPS	DS
4206441	BREVARD-SPACE COAST SCAT SECTION 5309 NEW SOUTH TERMINAL BUILDING		URBAN CORRIDOR IMPROVEMENTS	500	0	0	0	0	CAP	LF
4211861	SPACE COAST TRANSIT SCAT SECTION 5316 REVERSE COMMUTE PROGRAM		OPERATING/ADMIN. ASSISTANCE	358	0	0	0	0	OPS	FTA
				358	0	0	0	0	OPS	LF
4212101	BREVARD-SPACE COAST TRANSIT SECTION 5317 NEW FREEDOM PROGRAM		OPERATING/ADMIN. ASSISTANCE	279	0	0	0	0	OPS	FTA
				279	0	0	0	0	OPS	LF
4241241	BREVARD-SCAT BLOCK GRANT-FIXED ROUTE OPERATING COST FTA SECTION 5307		OPERATING FOR FIXED ROUTE	0	0	1,394	1,394	1,394	OPS	DPTO
				0	0	300	300	300	OPS	FTA
				0	0	3,000	3,000	3,000	OPS	LF
4303441	BREVARD -ALZHEIMER'S FOUNDATION FTA SECTION 5317 NEW FREEDOM CAP RURAL		CAPITAL FOR FIXED ROUTE	1	0	0	0	0	CAP	DIOH
				4	0	0	0	0	CAP	DS
				25	0	0	0	0	CAP	DU
				4	0	0	0	0	CAP	LF

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4303451	BREVARD-ALZHEIMER'S FOUNDATION FTA SECTION 5317		OPERATING/ADMIN. ASSISTANCE	2	0	0	0	0	OPS	DIOH
				48	0	0	0	0	OPS	DU
				48	0	0	0	0	OPS	LF
4303461	BREVARD-ALZHEIMER'S FOUNDATION FTA SECTION 5317		OPERATING/ADMIN. ASSISTANCE	143	0	0	0	0	OPS	FTA
				143	0	0	0	0	OPS	LF
<b>D. Aviation Projects</b>										
2472821	BREVARD-SPACE COAST AIRPORT CAPACITY PROJECT DESIGN CONTROL TOWER		AVIATION CAPACITY PROJECT	0	464	0	0	0	CAP	DPTO
				0	116	0	0	0	CAP	LF
2473051	BREVARD-MELBOURNE CONSTRUCT GENERAL AVIATION MAINTENANCE HANGAR		AVIATION REVENUE/OPERATIONAL	0	500	0	0	0	CAP	DS
				0	500	0	0	0	CAP	LF
4048531	BREVARD-SPACE COAST REHAB OF AIRPORT FACILITY PH 4		AVIATION PRESERVATION PROJECT	240	0	0	0	0	CAP	DS
				60	0	0	0	0	CAP	LF
4049251	BREVARD-SP COAST REG AIRPORT SECURITY ENHANCEMENTS		AVIATION SECURITY PROJECT	0	240	0	0	0	CAP	DPTO
				0	60	0	0	0	CAP	LF
4076581	BREVARD-MELBOURNE INT'L PAVED SHOULDERS TAXIWAY "A" & CONNECTORS		AVIATION CAPACITY PROJECT	0	75	0	0	0	CAP	DPTO
				0	1,350	0	0	0	CAP	FAA
				0	75	0	0	0	CAP	LF
4076941	BREVARD-MELBOURNE EXPAND APRON		AVIATION CAPACITY PROJECT	0	0	80	0	0	CAP	DPTO
				0	0	1,440	0	0	CAP	FAA
				0	0	80	0	0	CAP	LF
4094491	BREVARD-ARTHUR DUNN ACQUIRE LAND RUNWAY PROTECTION ZONE		AVIATION SAFETY PROJECT	0	0	400	0	0	CAP	DS
				0	0	100	0	0	CAP	LF
4094691	BREVARD-SP COAST REG AIRPORT IMPROVEMENT PROJECT		AVIATION SAFETY PROJECT	4	99	331	155	1,203	CAP	DPTO
				9	0	653	1,111	0	CAP	DS
				12	99	984	1,266	1,203	CAP	LF
4094701	BREVARD-SPACE COAST REGIONAL LAND ACQUISITION		AVIATION CAPACITY PROJECT	720	0	0	0	0	CAP	DPTO
				180	0	0	0	0	CAP	LF
4097811	BREVARD-MELBOURNE INT'L GROUND HANDLING EQUIPMENT		AVIATION REVENUE/OPERATIONAL	350	0	0	0	0	CAP	DPTO
				350	0	0	0	0	CAP	LF

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4144211	BREVARD-ARTHUR DUNN LAND ACQUISITION_RUNWAY PROTECTION ZONE #15- 33		AVIATION SAFETY PROJECT	0	360	0	0	0	CAP	DPTO
				0	90	0	0	0	CAP	LF
4182801	BREVARD-ARTHUR DUNN AIRPORT IMPROVEMENT PROJECT		SAFETY PROJECT	600	0	0	230	289	CAP	DPTO
				0	584	0	14	0	CAP	DS
				600	584	0	243	289	CAP	LF
4182811	BREVARD-ARTHUR DUNN AIRPORT SECURITY ENHANCEMENTS		AVIATION SECURITY PROJECT	200	0	0	0	0	CAP	DPTO
				50	0	0	0	0	CAP	LF
4182961	BREVARD-MERRITT ISL LAND ACQUISITION		AVIATION CAPACITY PROJECT	720	0	0	0	0	CAP	DPTO
				180	0	0	0	0	CAP	LF
4208391	BREVARD-MELBOURNE TERMINAL IMPROVEMENTS		AVIATION REVENUE/OPERATIONAL	0	0	2,000	0	0	CAP	DS
				0	0	2,000	0	0	CAP	LF
4208401	BREVARD-MERRITT ISL REHABILITATION OF AIRPORT FACILITIES		AVIATION PRESERVATION PROJECT	0	400	0	0	0	CAP	DPTO
				0	100	0	0	0	CAP	LF
4208411	BREVARD-ARTHUR DUNN REHABILITATE FACILITIES		AVIATION PRESERVATION PROJECT	0	400	0	0	0	CAP	DS
				0	100	0	0	0	CAP	LF
4239711	BREVARD-MERRITT ISL REMOVAL OF FUEL TANKS		AVIATION SAFETY PROJECT	3	199	201	524	810	CAP	DPTO
				0	0	317	32	0	CAP	DS
				3	199	517	556	810	CAP	LF
4239731	BREVARD-VALKARIA / INSTALL PATH INDICATORS/RUNWAY LIGHTS		AVIATION SAFETY PROJECT	80	0	0	0	0	CAP	DS
				20	0	0	0	0	CAP	LF
4239741	BREVARD-VALKARIA AIRPORT REHABILITATE MAIN APRON		AVIATION PRESERVATION PROJECT	368	0	0	0	0	CAP	DS
				92	0	0	0	0	CAP	LF
4239751	BREVARD-VALKARIA AIRPORT SAFETY IMPROVEMENT PROJECT		AVIATION SAFETY PROJECT	2	0	0	0	0	CAP	DPTO
				2	0	0	0	0	CAP	DS
4278721	BREVARD-MELBOURNE AIRPORT IMPROVEMENT PROJECT		AVIATION CAPACITY PROJECT	0	287	0	0	1,169	CAP	DPTO
				38	0	7	1,145	0	CAP	DS
				38	287	7	1,145	1,169	CAP	LF

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				2010/11	2011/12	2012/13	2013/14	2014/15		
4278901	BREVARD-VALKARIA AIRPORT IMPROVEMENT		AVIATION SAFETY PROJECT	56	107	231	331	0	CAP	DPTO
				13	0	0	20	250	CAP	DS
				69	107	231	351	250	CAP	LF
<b>E. Seaport, Spaceport, Rail and Freight Projects</b>										
4184101	PORT CANAVERAL WIDEN WEST TURNING BASIN AT ENTRANCE CHANNEL		SEAPORT CAPACITY PROJECT	199	0	0	0	0	CAP	DDR
				7,000	0	0	0	0	CAP	DIS
				227	0	0	0	0	CAP	DS
				7,000	0	0	0	0	CAP	LF
4225331	PORT CANAVERAL NORTH SIDE DEVELOPMENT		SEAPORT CAPACITY PROJECT	1,600	0	0	0	0	CAP	LF
				1,600	0	0	0	0	CAP	PORT
4225332	PORT CANAVERAL NORTH SIDE DEVELOPMENT CONTAINER YARD EXPANSION		SEAPORT CAPACITY PROJECT	0	0	0	0	9,750	CAP	GMR
				0	0	0	0	9,750	CAP	LF
4228291	PORT CANAVERAL GEORGE KING BLVD ROAD IMPROVEMENT		SEAPORT CAPACITY PROJECT	0	4,983	0	0	0	CAP	LF
				0	4,983	0	0	0	ADM	DPTO
4228301	FLORIDA EAST COAST PINEDA CAUSEWAY SEPARATION		RAIL CAPACITY PROJECT	0	5,144	0	0	0	CAP	DDR
				0	9,000	0	0	0	CAP	DIS
				0	6,424	0	0	0	CAP	DPTO
				0	5,593	0	0	0	CAP	DS
4259021	PORT CANAVERAL MAINTENANCE DREDGING		SEAPORT CAPACITY PROJECT	0	996	1,171	1,171	1,330	CAP	LF
				0	996	1,171	1,171	1,330	CAP	PORT
4275221	MELBOURNE SIGNAL / BABCOCK STREET FEC RAILROAD #272128V		RAIL SAFETY PROJECT	210	0	0	0	0	CST	RHH
4275231	MELBOURNE SIGNAL: HIBISCUS BOULEVARD FEC RAILROAD #272132K		RAIL SAFETY PROJECT	81	0	0	0	0	CST	RHH
4275431	COCOA SIGNAL: MICHIGAN AVENUE FEC RAILROAD #272092P		RAIL SAFETY PROJECT	55	0	0	0	0	CST	RHH
4281941	MELBOURNE SIGNAL: NEW HAVEN AVENUE RAILROAD CROSSING #272139H	0.001	RAIL SAFETY PROJECT	373	0	0	0	0	CST	HSP
4281951	COCOA SIGNAL: DIXON BOULEVARD CROSSING RAILROAD CROSSING #272095-K	0.001	RAIL SAFETY PROJECT	197	0	0	0	0	CST	HSP
4296361	UNIVERSITY BLVD FEC CROSSING #272144-E	0.001	RAIL SAFETY PROJECT	0	60	0	0	0	CST	RHP)
4296371	PARKWAY DRIVE FEC CROSSING #272118-P	0.001	RAIL SAFETY PROJECT	0	70	0	0	0	CST	RHP)

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4296381	POST ROAD FEC CROSSING #272117-H		RAIL SAFETY PROJECT	0	65	0	0	0	CST	RHP)
4296391	EYSTER BLVD FEC CROSSING #272908-V		RAIL SAFETY PROJECT	0	60	0	0	0	CST	RHP)
<b>F. Bicycle, Pedestrian, Trails and Enhancements Projects</b>										
2375653	SR 513 FROM SOUTH CORAL REEF DR TO PINEDA CAUSEWAY	1.608	LANDSCAPING	300 15	0 0	0 0	0 0	0 0	CST CST	DDR DS
2375654	SR 513 FROM CASSIA BLVD TO SOUTH CORAL REEF DR	1.132	LANDSCAPING	0	180	0	0	0	CST	DS
2375923	(SR 5) US 1 FROM ROSA L JONES DRIVE TO PINE STREET	0.804	LANDSCAPING	0	100	0	0	0	CST	DS
2412214	PALM BAY ROAD FROM MINTON ROAD TO RJ CONLAN BLVD	2.148	LANDSCAPING	665 475	0 0	0 0	0 0	0 0	CST CST	DDR SE
4091653	SR 404 FROM W OF BANANA RIVER TO SR A1A	1.32	LANDSCAPING	1	0	0	0	0	CST	DIH
4154351	BREVARD COUNTY TRAILHEAD PROGRAM (KINGS PARK)		BIKE PATH/TRAIL	247	0	0	0	0	CST	SE
4154352	CHAIN OF LAKES TRAILHEAD PROGRAM TITUSVILLE		BIKE PATH/TRAIL	18 354	0 0	0 0	0 0	0 0	CST CST	EBOH SE
4154961	SOUTH BREVARD TRAIL FROM EAST END OF BOUNDARY CANAL TO MALABAR ROAD		BIKE PATH/TRAIL	0	575	0	0	0	CST	SE
4186472	SR 5 (US 1) FROM SR 406 (GARDEN ST) TO GRACE ST	2.001	SIDEWALK	233 8	0 0	0 0	0 0	0 0	CST CST	HSP LF
4222845	SAFE ROUTES TO SCHOOLS AGREEMENT		TRAINING	10	10	0	0	0	OPS	SR2N
4234571	BARNA AVE FROM SR 50 TO KNOX MCRAE DR		SIDEWALK	1,598	0	0	0	0	CST	SR2S
4236302	SR A1A FROM 16TH STREET TO WAKULLA LANE	4.286	SIDEWALK	0 0 0 0 0 0	10 200 350 0 0 0	0 0 0 124 44 907	0 0 0 0 0 0	0 0 0 0 0 0	PE PE PE CST CST CST	DIH SE SU DIH SA SE
4240401	ECF RAIL TRAIL FROM VOLUSIA CO LINE TO CANAVERAL/MAIN INTER		ENV/DEMOGRAPHICS DATA COLLECT	0 0	1,500 0	0 0	0 3,000	0 0	PE CST	SE SE

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FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	PROJECT LENGTH	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2010/11	2011/12	2012/13	2013/14	2014/15		
4240402	SEA LOOP TRAIL FROM MAYTOWN ROAD TO SR 406		ENV/DEMOGRAPHICS DATA COLLECT	0	450	0	0	0	PD&E	SE
4243441	SCENIC BYWAY PEDWAY US 1 PALM BAY FROM RIVERVIEW DRIVE TO UNIVERSITY AVENUE		BIKE PATH/TRAIL	0 3,300 500	0	782 0 0	0	0	CST CST CST	HSP LF SB
4243501	INDIAN RIVER LAGOON WATERFRONT ACQUISITION SCENIC BYWAY PROJECT		BIKE PATH/TRAIL	330 80	0	0	0	0	ROW ROW	LFP SB
4251791	I- 95 (SR 9) FROM SOUTH OF WICKHAM RD TO WICKHAM RD	0.568	LANDSCAPING	0 0	59 518	0	0	0	CST CST	DIH DS
4252661	SR 520 FROM EAST OF EAST RELIEF BR TO SR A1A	0.416	LANDSCAPING	150	0	0	0	0	CST	DS
4256761	PALM BAY 5 LOCATIONS: COGAN DRIVE TO SAN FILIPPO DRIVE		SIDEWALK	0	1,360	0	0	0	CST	SR2S
4273231	I-95 FROM WHITE HERRON LANE TO MERCURY RD	0.13	LANDSCAPING	0 0	26 145	0	0	0	CST CST	DIH DS
4274001	SR 520 FROM SYKES CREEK PARKWAY TO NEWFOUND HARBOR DRIVE	1.432	LANDSCAPING	0	325	0	0	0	CST	DS
4274181	SR 520 FROM AURORA ST TO RIVEREDGE BLVD	1.518	LANDSCAPING	0	100	0	0	0	CST	DS
4279821	HOLLYWOOD BOULEVARD FROM FELL ROAD TO HENRY BOULEVARD	0.35	SIDEWALK	17 0	0	0 121	0	0	PE CST	SR2S SR2S
4289251	TRAFFIC MONITORING FROM SIDEWALK REPAIRS TO 2 LOCATIONS		SIDEWALK	38	0	0	0	0	CST	LF
<b>G. Transportation Planning</b>										
4163541	BREVARD UPWP FY 2008/2009		TRANSPORTATION PLANNING	160	0	0	0	0	PLN	PL
4179581	BREVARD URBAN AREA UPWP		TRANSPORTATION PLANNING	740	754	767	782	797	PLN	PL
4206351	BREVARD MPO PLANNING SUPPORT		PTO STUDIES	18 139 18	0	0	0	0	PLN PLN PLN	DPTO DU LF

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FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	PROJECT LENGTH	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2010/11	2011/12	2012/13	2013/14	2014/15		
4224381	BREVARD-BREVARD MPO PLANNING STUDIES SUPPORT		PTO STUDIES	0	18	18	18	18	PLN	DPTO
				0	139	139	139	139	PLN	DU
				0	18	18	18	18	PLN	LF
4302031	TRAFFIC CRASH LOCATION SYSTEM MONITORING		TMC SOFTWARE & SYSTEM INTEGRAT	79	0	0	0	0	PLN	SU
<b>H. Local Government Projects: For Information Only</b>										
L-COCOA01	LOCAL STREET AND PARKING LOT RESURFACING		15 MILL AND RESURFACE	200	200	250	250	250	CST	GF
L-COCOA02	SIDEWALK INSTALLATION AND MAINTENANCE		2 SIDEWALK INSTALLATION	50	50	50	50	50	CST	GF
L-COCOA03	CURB / GUTTER PROGRAM		0.5 INSTALL CURB AND GUTTER	0	50	0	0	0	CST	SWU
L-COCOA04	PEACHTREE ST PH II		0.6	1,800	0	0	0	0	CST	GF/UTIL
L-MELB01	ANNUAL RESURFACING PROGRAM CITYWIDE		STREET RESURFACING	1,000	1,000	1,000	1,000	1,000	CST	LOGT
L-MELB02	TRAFFIC CALMING CITY WIDE		ANNUAL TRAFFIC CALMING RD IMPROVEMENTS	0	40	40	40	40	CST	LOGT
L-MELB03	APOLLO BLVD EXTENSION FROM SARNO ROAD TO EAU GALLIE BLVD			249	282	2,465	0	0	ROW/CST	IF
L-MELB04	TURTLE MOUND ROAD EXTENSION FROM AURORA ROAD TO EAU GALLIE BLVD			0	0	0	1,100	0	CST	IF/PVT
L-MELB05	PIRATE LANE IMPROVEMENTS			0	0	5,000	0	0	CST	IF/PVT
L-MELB06	PALM BAY ROAD WIDENING AND IMPROVEMENTS		CITY SHARE OF PALM BAY ROAD	75	75	75	0	0	CST	IF
L-MELB07	VIDEO DETECTION FOR TRAFFIC SIGNALS			120	160	150	0	0		IF
L-MELB09	EMERGENCY TRAFFIC SIGNAL AT FIRE STATION 77 AND 78			0	0	0	200	0		LOGT
L-PALMBAY01	ROAD MAINTENANCE CITYWIDE	10 MILES	PREVENTATIVE MAINTENANCE	2,000	2,000	2,000	2,000	2,000	CST	GF
L-PALMBAY02	TRANSPORTATION CAPACITY PROJECTS AT		PROJECT SITES TO BE DETERMINED	0	0	200	200	400	COMPLETE	IF
L-PALMBAY03	MISCELLANEOUS BRIDGE IMPROVEMENTS		PER FDOT INSPECTION REPORT	200	0	200	0	200	CST	GF
L-PALMBAY04	SIDEWALKS		TO BE DETERMINED	0	0	0	200	200	CST	IF
L-PALMBAY05	US 1 SIDEWALK		CST ADDIT PHASE + / - 4 MI.	920	0	0	0	0	DES/CST	TIF

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FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	PROJECT LENGTH	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2010/11	2011/12	2012/13	2013/14	2014/15		
<b>L-SATBEACH01</b>	RESURFACING AT VARIOUS CITY STREETS	15 MILES		100	100	100	100	100	MNT	GF
<b>L-TITUSVL01</b>	PARK AVENUE PHASE 3 FROM SOUTH STREET TO GARDEN STREET		DES AND ROW ACQUISITION	25	0	1,250	0	0	ROW/DES	IF
<b>L-TITUSVL02</b>	PARK AVENUE PHASE 4 FROM GARDEN STREET TO DRAA ROAD		DES AND ROW ACQUISITION	25	50	800	0	0	ROW/DES	IF
<b>L-TITUSVL03</b>	ROAD RESURFACING AT VARIOUS LOCATIONS			210	560	740	810	600	CST	LOGT
<b>L-TITUSVL04</b>	SIDEWALK INFILL AT VARIOUS LOCATIONS			0	50	50	50	50	CST	LOGT
<b>L-TITUSVL05</b>	SIDEWALK REPAIR AT VARIOUS LOCATIONS			40	50	50	50	50	CST	LOGT
<b>L-TITUSVL06</b>	TRAFFIC SIGNAL REPAIR AT COUNTRY CLUB AND BARNA			50	0	0	0	0	CST	GF
<b>L-WMELB01</b>	DOHERTY DRIVE/HERITAGE OAKS BOULEVARD	1.25 MILES	EXTEND DOHERTY TO HERITAGE OAKS	300	0	0	0	0	DES	IF
<b>L-WMELB02</b>	EBER BOULEVARD RIGHT TURN LANE		0.25 CST WESTBOUND RT TURN LANE ONTO MINTON ROAD	129	0	0	0	0	DES	IF
<b>L-WMELB03</b>	FELL ROAD RIGHT TURN LANE		0.25 CST WESTB RT TURN ON FELL -TURN ONTO HOLLYWOOD	230	0	0	0	0	DES	IF
<b>L-WMELB04</b>	FELL ROAD EXTENSION FROM CURRENT TERMINUS TO DAIRY ROAD		0.113 EXT FELL EAST TO DAIRY	250	0	0	0	0	ROW/DES	IF
<b>L-WMELB05</b>	HENRY AVENUE EXTENSION FROM PARK HILL BLVD TO DAIRY		0.5 EXT HENRY AVE FROM CURRENT TERMINUS	2,455	0	0	0	0	CST	IF
<b>L-WMELB06</b>	ROAD RESURFACING CITYWIDE		CONTINUED ROAD MAINTENANCE	100	100	100	100	100	MNT	CITY
<b>I. Stimulus Projects</b>										
<b>4262921</b>	TROUTMAN BOULEVARD FROM PORT MALABAR TO PALM BAY ROAD	1.251	RESURFACING	16	0	0	0	0	CST	FSSU
<b>4284571</b>	SAN FILLIPPO DRIVE SIDEWALK FROM WYOMING DRIVE TO WITICHA BLVD	0.872	SIDEWALK	128	0	0	0	0	CST	FSSE
<b>4284581</b>	WYOMING DRIVE SIDEWALK FROM TAHOE AVENUE TO BABCOCK STREET	0.364	SIDEWALK	148	0	0	0	0	CST	FSSE
<b>4285231</b>	EMERSON DRIVE NW FROM JUPITER BLVD TO MINTON ROAD	4.415	RESURFACING	595	0	0	0	0	CST	FSF1
				105	0	0	0	0	CST	LF

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FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	PROJECT LENGTH	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
				2010/11	2011/12	2012/13	2013/14	2014/15		
4285971	US 192 ITS FROM I-95 SB RAMPS TO E. OF WICKHAM/MINTON		TRAFFIC CONTROL DEVICES/SYSTEM	38	0	0	0	0	CST	DIH
				14	0	0	0	0	CST	DS
				170	0	0	0	0	CST	FSF1
				211	0	0	0	0	CST	FSSU
				53	0	0	0	0	CST	SU

**J. Federal Lands Highway Program**

FLHP-1	PROJECT CANA 10(1) PLAYALINDA BEACH RD / PARKING LOTS, ROUTE 010 AND 200			1,650	0	0	0	0	CST	FED
FLHP-2	MERRITT ISLAND REHABILITATE SHILOH 1 NORTH ROAD			0	0	155	0	0	CST	FED
FLHP-3	PROJECT MRT 122(1) REHAB MANATEE DECK ACCESS ROAD AT RTE 122 AND MANATEE DECK PARKING AREA			500	0	0	0	0	CST	FED

*Space Coast Transportation Planning Organization  
Transportation Improvement Program*

**FY 2010 FEDERAL OBLIGATIONS REPORT - BREVARD**

The Federal Obligations Report details the actual Federal funds that were obligated for FY 2010. The report can be viewed by MPO/TPO area on the FDOT web site:

[http://www.dot.state.fl.us/programdevelopmentoffice/federal/fa\\_MPO\\_ObligDet.shtml](http://www.dot.state.fl.us/programdevelopmentoffice/federal/fa_MPO_ObligDet.shtml)

FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT  
INPUT SELECTION  
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FEDERAL FISCAL YEAR = 2010 (10/01/2009 - 09/30/2010)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = SPACE COAST MPO

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 FFY 2010 (10/01/2009 - 09/30/2010)

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ITEM NO	DESCRIPTION	OLD ITEM	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
2376502	SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE BREVARD 70012000 .547 MI 4225 038 C	5120049 INTERSECTION IMPROVEMENT 4 4 0 SU	289,533	0	0	0	0
2412001	SR 406 TITUSVILLE BR#704049 & 704125 OVER IWW (MAX BREWER BR) BREVARD 70160001 .545 MI SFT1 221 R 5517 001 S	5120049 BRIDGE REPLACEMENT 2 2 0 BRAC BRAC	0 35,101 35,101	0 0 0	0 0 0	12,827 0 12,827	0 0 0
** ITEM TOTALS **							
2412212	PALM BAY ROAD FROM MINTON RD TO PINWOOD DR BREVARD 70000215 4.027 MI 8504 007 U	ADD LANES & RECONSTRUCT 4 4 2 ACSA EB RED SA	0 0 0 0	0 0 0 0	0 0 0 0	2,208,900 -100,612 0 1,387,618 3,495,906	0 0 0 0
** ITEM TOTALS **							
2412213	CR 516 PALM BAY RD FROM PINWOOD DR TO RJ CONLAN BLVD BREVARD 70503000 1.160 MI 8504 008 U	ADD LANES & RECONSTRUCT 4 4 2 SU	0	0	0	1,139,923	0
2412411	APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD BREVARD 70017500 .865 MI 4225 052 C 4225 053 C	5120091 ADD LANES & RECONSTRUCT 0 0 0 SU EB SU	12,318 0 0	0 18,107 2,294,387	0 0 0	0 0 0	0 0 0
** ITEM TOTALS **			12,318	2,312,494	0	0	0

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	TYPE OF WORK	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND						
4046671	WICKHAM ROAD								
	AT NASA BLVD & ELLIS RD								
	BREVARD			NEW ROAD CONSTRUCTION					
70740000	.652 MI	0	0	4					
8617 003 U				SU	40,180	0	0	0	0
8617 005 U				SU	0	0	31,909	0	0
	** ITEM TOTALS **				40,180	0	31,909	0	0
4055061	I-95								
	FROM SR 514 (MALABAR RD) TO SR 50 & PINEDA INTCHG								
	BREVARD			PD&E/EMO STUDY					
70220000	44.346 MI	4	4	2					
0953 127 I				NHAC	0	0	0	24,537	0
4055062	I-95								
	FROM SOUTH OF SR 528 TO SOUTH OF SR 406								
	BREVARD			ADD LANES & REHABILITATE PVMNT					
70225000	15.106 MI	6	6	2					
0953 103 I				NHAC	0	0	0	0	1,326,651
4932 039 P				NH	0	0	0	70,593,134	0
	** ITEM TOTALS **				0	0	0	70,593,134	1,326,651
4055064	I-95								
	FROM N OF SR 518 TO S OF SR 519								
	BREVARD			ADD LANES & REHABILITATE PVMNT					
70220000	9.631 MI	4	4	2					
0953 099 E				NHAC	24,364	0	0	0	80,000
4068693	I-95 (SR 9)								
	FROM SR 406 TO SR 46								
	BREVARD			ADD LANES & REHABILITATE PVMNT					
70225000	4.538 MI	4	4	2					
0953 111 I				ACSA	0	0	0	0	0
				SA	0	48,880	0	0	0
	** ITEM TOTALS **				0	48,880	0	0	0
4068695	I-95								
	FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE								
	BREVARD			ADD LANES & REHABILITATE PVMNT					
70225000	8.244 MI	4	4	2					
0953 113 I				NHAC	0	1,329,605	0	0	0

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
4116661	SR 5 (US 1)								
	FROM END ONE-WAY PAIR TO		LAGRANGE RD SOUTHBOUND						
	BREVARD		RESURFACING						
70030000	2.611 MI	4	4	0					
4856 050 P				EB	0	0	0	228,076	0
4137762	I-95								
	AT CITRUS BLVD AND OLD KINGS HWY BRIDGES								
	BREVARD		BRIDGE-REPAIR/REHABILITATION						
70000364	.270 MI	2	0	0					
0953 123 I				ACSA	0	0	0	42,282	0
				HSP	0	0	0	8,073	0
	** ITEM TOTALS **				0	0	0	50,355	0
4186471	SR 5 (US 1) 1WAY PAIRS								
	FROM GARDEN ST TO GRACE ST								
	BREVARD		RESURFACING						
70030000	2.001 MI	2	2	0					
4856 049 P				ACSA	0	0	0	89,861	0
				EB	0	0	0	4,113	0
				SA	0	0	0	2,921	0
	** ITEM TOTALS **				0	0	0	96,895	0
4186472	SR 5 (US 1)								
	FROM SR 406 (GARDEN ST) TO GRACE ST								
	BREVARD		SIDEWALK						
70030000	2.001 MI	0	0	0					
4856 049 P				HSP	0	0	0	12,432	0
4225671	REALIGNMENT OF COX								
	RD AND A LANE AT SR 520								
	BREVARD		TRAFFIC OPS IMPROVEMENT						
70100000	.318 MI	4	0	0					
2761 043 P				HSP	0	0	0	458,743	0
4233501	SR 405								
	FROM 360' S OF SR50 TO EAST OF SR 5/US 1 INTERCH								
	BREVARD		RESURFACING						
70001000	4.393 MI	4	4	0					
3003 051 P				ACSA	0	0	0	0	0
				SA	0	0	0	2,467,032	0
	** ITEM TOTALS **				0	0	0	2,467,032	0

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND					
4233521	SR3 (COURTENAY PKWY)									
	FROM 315'N OF RICHLAND AV TO 171' N OF SR 528									
BREVARD				RESURFACING						
70140000	2.485 MI			4 4	0					
8577 006 U					ACSA	0	0	0	0	0
					SA	0	0	0	2,257,554	0
				** ITEM TOTALS **		0	0	0	2,257,554	0
4235651	SR 406									
	AT I-95 INTERCHANGE									
BREVARD				TRAFFIC SIGNALS						
70002000	.149 MI			3 0	0					
8887 581 A					HSP	0	0	0	550,832	0
4235671	I-95 (SR 9)									
	FROM PAVEMENT CHANGE N OF SR 46 TO VOLUSIA CO LINE									
BREVARD				RESURFACING						
70225000	8.681 MI			4 4	0					
0953 121 I					ACIM	0	0	0	7,281,034	0
4239991	SUNTREE BLVD									
	FEC CROSSING#272115-U									
BREVARD				RAIL SAFETY PROJECT						
	.000			0 0	0					
00S5 046 J					RHH	0	0	16,302	0	0
4240021	VIERA BLVD									
	FEC CROSSING #272976-W									
BREVARD				RAIL SAFETY PROJECT						
	.000			0 0	0					
00S5 046 J					RHH	0	0	44,000	0	0
4242941	I-95									
	S. OF SR 406 INTERCHANGE TO VOLUSIA CO LINE									
BREVARD				GUARDRAIL						
70225000	12.782 MI			4 0	0					
0953 125 I					ACNH	0	0	0	2,519,084	0

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE						
4251731	I-95 (SR 9) FROM N OF ST JOHN RD TO S OF SR 406 INTCHG BREVARD 70225000 2.286 MI 0953 122 I		RESURFACING 4 4 0 IMAC	10,000	0	0	0	0
4251732	I-95 (SR9) FROM S OF SR 50 TO S OF SR 406 INTERCHANGE BREVARD 70225000 3.307 MI 0953 124 I		RESURFACING 4 2 0 IMAC	0	0	0	459,003	0
4257921	SR 500 (US 192) (STRAWBRIDGE AVE) FLG;LED BREVARD 70050000 .002 MI 00S5 047 J		RR # 272138-B RAIL SAFETY PROJECT 4 0 0 ACRH RHH ** ITEM TOTALS **	0 0 0	0 0 0	0 352,470 352,470	0 0 0	0 0 0
4262602	NORTH RIVERSIDE DR FROM SAND PINE RD TO US 192 BREVARD 70670500 2.950 MI ARRA 210 B		RESURFACING 2 2 0 FSSU	0	0	0	225,374	0
4262681	HALL RD AT WEST OF COREY RD DRAINAGE PIPE REPAIR BREVARD 70000383 .225 MI ARRA 215 B		DRAINAGE IMPROVEMENTS 2 0 0 FSSU	0	0	0	18,375	0
4262701	HIBISCUS BLVD FROM AIRPORT TO SR 5 (US1) BREVARD 70016000 1.277 MI ARRA 217 B		RESURFACING 4 4 0 FSSU	0	0	0	609,034	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER	FAC								
4262731	WALKWAY OVERLAY (OAK ST) FROM POMPANO DR TO DRIFTWOOD AVE								
BREVARD			SIDEWALK						
70660500	.713 MI	2	2	0					
ARRA 220 B				FSSU	0	0	0	41,550	0
4262751	COGAN DR FROM SE BABCOCK ST TO SAN FILIPPO								
BREVARD			RESURFACING						
70000366	1.980 MI	2	2	0					
ARRA 221 B				FSSU	0	0	0	909,183	0
4262781	MURRELL RD FROM LEVITT RD TO GUS HIPP BLVD								
BREVARD			RESURFACING						
70501000	.793 MI	4	4	0					
ARRA 223 B				FSSU	0	0	0	291,064	0
4262801	JACKSON AVE FROM PINEAPPLE ST TO DRSCC ENTRANCE								
BREVARD			RESURFACING						
70000047	.275 MI	2	2	0					
ARRA 225 B				FSSU	0	0	0	115,776	0
4262841	SHERIDAN RD FROM JOHN RODES BLVD TO WICKHAM RD								
BREVARD			RESURFACING						
70000174	1.681 MI	2	2	0					
ARRA 227 B				FSSU	0	0	0	326,857	0
4262881	SARNO RD FROM WICKHAM RD TO CROTON RD								
BREVARD			RESURFACING						
70120000	1.018 MI	4	4	0					
ARRA 228 B				FSSU	0	0	0	338,018	0
4262891	ATZ RD AT EASTSIDE OF COREY RD DRAINAGE PIPE REPAIR								
BREVARD			DRAINAGE IMPROVEMENTS						
70000362	.230 MI	2	2	0					
ARRA 229 B				FSSU	0	0	0	4,775	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE							
4262892	ATZ RD								
	AT EASTSIDE OF WEBER RD		DRAINAGE PIPE REPAIR						
BREVARD			DRAINAGE IMPROVEMENTS						
70000362	.293 MI	2	2	0	0	0	0	20,105	0
ARRA 304 B				FSSU					
4262901	RIVERSIDE DR AT								
	SUNSET BLVD STORMWATER DRAINAGE		DRAINAGE IMPROVEMENTS						
BREVARD			DRAINAGE IMPROVEMENTS						
70000044	.067 MI	2	2	0	0	0	0	24,830	0
ARRA 230 B				FSSU					
4262971	COX ROAD								
	FROM 300' NORTH OF SR520 TO SR 524		RESURFACING						
BREVARD			RESURFACING						
70000018	1.699 MI	2	2	0	0	0	0	526,893	0
ARRA 233 B				FSSU					
4262991	SISSON RD								
	FROM SR 405 TO SR 50		RESURFACING						
BREVARD			RESURFACING						
70000016	1.949 MI	2	2	0	0	0	0	742,561	0
ARRA 234 B				FSSU					
4263011	WICKHAM ROAD								
	FROM POST ROAD TO PARKWAY DRIVE		RESURFACING						
BREVARD			RESURFACING						
70740000	.995 MI	4	4	0	0	0	0	548,243	0
ARRA 236 B				FSSU					
4263031	RIDGEWOOD AVE.								
	FROM GRANT TO E. CENTRAL BLVD		RESURFACING						
BREVARD			RESURFACING						
70000056	1.354 MI	2	2	0	0	0	0	100,630	0
ARRA 238 B				EB	0	0	0	328,998	0
				FSSU	0	0	0	1,109	0
				RED	0	0	0	430,737	0
			** ITEM TOTALS **		0	0	0		0

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FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
4263041	SR 514								
	AT WEBER - SOUTHSIDE APRON								
BREVARD				RESURFACING					
70000421	.103 MI	2	2	0		0	0	9,525	0
ARRA 239 B				FSSU					
4263051	OLD DIXIE HWY								
	FROM SR 406 TO DRAA RD								
BREVARD				RESURFACING					
70540000	.161 MI	2	2	0		0	0	49,243	0
ARRA 240 B				FSSU					
4263061	SR 514								
	AT MARIE ST-NORTHSIDE AND SOUTHSIDE APRON								
BREVARD				RESURFACING					
70180000	.071 MI	2	2	0		0	0	10,525	0
ARRA 241 B				FSSU					
4263071	SCHOOL STREET								
	FROM FISKE BLVD TO PINEDA			STREET DRAINAGE PIPE					
BREVARD				DRAINAGE IMPROVEMENTS					
70000023	.247 MI	2	2	0		0	0	142,678	0
ARRA 242 B				FSSU					
4263082	OCEAN BEACH BLVD								
	FROM WAKULLA LANE TO YOUNG AVENUE								
BREVARD				RESURFACING					
70000056	.409 MI	2	2	0		0	0	427,357	0
ARRA 243 B				RED					
4263091	MICCO ROAD								
	FROM DOTTIE LANE TO 1 MI W OF DOTTIE LANE								
BREVARD				RESURFACING					
70000116	1.000 MI	2	2	0		0	0	374,332	0
ARRA 244 B				FSSU		0	0	139,569	0
				RED		0	0	513,901	0
				** ITEM TOTALS **		0	0		0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER	FAC								
4263101	SR514								
AT PINE ST -SOUTHSIDE APRON									
BREVARD			RESURFACING						
70180000	.001 MI	2	2	0					
ARRA 245 B				FSSU	0	0	0	9,775	0
4265271	LAKE WASHINGTON RD								
FROM CROTON RD TO US 1									
BREVARD			RESURFACING						
70000037	1.046 MI	4	2	0					
ARRA 277 B				FSSU	0	0	0	418,400	0
4265281	SYKES CREEK PARKWAY								
FROM MERRITT AVE TO N BANANA RIVER DR									
BREVARD			RESURFACING						
70000128	1.437 MI	2	2	0					
ARRA 278 B				FSSU	0	0	0	381,058	0
4269041	I-95 @ N OF MICCO RD								
ST JOHNS HERITAGE PARKWAY INTERCHANGE STUDY									
BREVARD			PD&E/EMO STUDY						
70220000	.100 MI	4	0	0					
SFTL 251 R				HPP	359,961	0	0	0	0
S129 354 R				S129	498,634	0	0	0	0
** ITEM TOTALS **					858,595	0	0	0	0
4269051	I-95 @ ELLIS ROAD								
ST JOHNS HERITAGE PARKWAY INTERCHANGE STUDY									
BREVARD			PD&E/EMO STUDY						
70220000	.100 MI	4	0	0					
SFT1 251 R				ACEM	0	0	0	0	0
				HPP	359,960	0	0	0	0
				TCSP	939,618	0	0	0	0
** ITEM TOTALS **					1,299,578	0	0	0	0
4271791	I-95 (SR9)/ SR 528								
INTERSECTION									
BREVARD			PTO STUDIES						
70225000	.001 MI	4	0	0					
HP05 048 H				HP	150,000	0	0	0	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE							
4272251	SR5 (US 1)		FROM						
	S OF ROOSEVELT AVE TO S OF CRANE CREEK BRIDGE		RESURFACING						
BREVARD									
70010000	1.045 MI	6	6	0					
4856 053 P				ACSA	400,000	0	0	0	0
4275221	BABCOCK STREET								
FEC RR# 272128V	MELBOURNE		SIGNAL SAFETY						
BREVARD			RAIL SAFETY PROJECT						
	.000	0	0	0					
00S5 048 J				RHH	0	0	209,590	0	0
4275231	HIBISCUS BLVD								
FEC RR # 272132K	MELBOURNE		SIGNAL SAFETY						
BREVARD			RAIL SAFETY PROJECT						
	.000	0	0	0					
00S5 048 J				RHH	0	0	80,990	0	0
4275431	MICHIGAN AVENUE								
FEC RR # 272092P	COCOA		SIGNAL SAFETY						
BREVARD			RAIL SAFETY PROJECT						
	.000	0	0	0					
00S5 048 J				RHH	0	0	54,080	0	0
4276451	SR 520								
	FROM WEST OF MYRTICE AVE TO SR 3		INTERSECTION IMPROVEMENT						
BREVARD									
70100000	.562 MI	6	0	0					
2761 044 P				HSP	256,000	0	0	0	0
4281941	NEW HAVEN AVENUE								
RR CROSSING 272139-H			SAFETY PROJECT						
BREVARD			RAILROAD SIGNAL						
70050000	.001 MI	4	4	0					
00S5 048 J				HSP	0	0	372,370	0	0
4281951	DIXON BLVD								
RR CROSSING 272095-K			SAFETY PROJECT						
BREVARD			RAILROAD SIGNAL						
70530000	.001 MI	4	0	0					
00S5 048 J				HSP	0	0	196,480	0	0

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COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
4284291	COGAN DRIVE	SIDEWALK							
	FROM TORRENCE AVENUE TO BABCOCK STREET								
BREVARD		SIDEWALK							
70000366	.950 MI	2	0	0					
ARRA 624 B				FSSE	0	0	0	71,905	0
4285231	EMERSON DRIVE NW								
	FROM JUPITER BLVD. TO MINTON ROAD								
BREVARD		RESURFACING							
70000208	4.415 MI	4	4	0					
ARRA 695 B				FSF1	0	0	0	594,577	0
				RED	0	0	0	104,926	0
				** ITEM TOTALS **	0	0	0	699,503	0
4285611	ELLIS ROAD								
	FROM JOHN RODES BLVD TO WEST OF WICKHAM RD								
BREVARD		RESURFACING							
70000228	.660 MI	2	2	0					
ARRA 650 B				FSSU	0	0	0	307,252	0
4285621	APOLLO BLVD								
	FROM AIRPORT BLVD TO SARNO RD								
BREVARD		RESURFACING							
70017500	1.818 MI	4	4	0					
ARRA 654 B				FSSU	0	0	0	442,759	0
4285631	MURRELL ROAD								
	FROM S OF LUTHER DRIVE TO BARTON BLVD								
BREVARD		RESURFACING							
70501000	.384 MI	4	4	0					
ARRA 643 B				FSSU	0	0	0	53,971	0
4285641	DESOTO PARKWAY								
	FROM .17 MI E OF SR 513 TO 100' E OF TEMPLE ST								
BREVARD		RESURFACING							
70000101	.504 MI	2	2	0					
ARRA 644 B				FSSU	0	0	0	74,908	0

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COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
4285651	LAKE WASHINGTON ROAD FROM WICKHAM ROAD TO CROTON ROAD		RESURFACING						
BREVARD	70000037	1.019 MI	4	4	0				
ARRA 655 B					EB	0	0	115,841	0
					FSSU	0	0	463,363	0
			** ITEM TOTALS **			0	0	579,204	0
4285941	SYKES CREEK PKWY FROM SR 520 TO MERRITT AVE		RESURFACING						
BREVARD	70000128	.291 MI	4	4	0				
ARRA 653 B					FSSU	0	0	257,462	0
4285951	HOPKINS AVENUE FROM COUNTY CLUB DRIVE TO HARRISON STREET		RESURFACING						
BREVARD	70640500	.535 MI	2	2	0				
ARRA 645 B					FSSU	0	0	100,865	0
					RED	0	0	25,216	0
			** ITEM TOTALS **			0	0	126,081	0
4285961	HARRISON STREET FROM FEC RAILROAD TO US 1		RESURFACING						
BREVARD	70000012	.312 MI	2	2	0				
ARRA 646 B					FSSU	0	0	59,267	0
4285971	SR 500 US 192 FROM I-95 SB RAMPS TO E OF WICKHAM/MINTON RD		TRAFFIC CONTROL DEVICES/SYSTEM						
BREVARD		.000	0	0	0				
ARRA 641 B					FSF1	0	0	169,617	0
					FSSU	0	0	593,113	0
					SU	0	0	0	0
			** ITEM TOTALS **			0	0	762,730	0
4289191	BREVARD COUNTY ITS STATE HIGHWAY SYSTEM ROADS VARIOUS LOCATIONS		ITS COMMUNICATION SYSTEM						
BREVARD	70100000	5.650 MI	5	5	5				
ITS5 018 A					SU	0	0	2,119,228	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.	
FEDERAL AID NUMBER	FAC	AUTH DATE								
4289201	BREVARD COUNTY	ITS	OFF STATE HIGHWAY SYSTEM	VARIOUS LOCATIONS						
	BREVARD		ITS COMMUNICATION SYSTEM							
70740000	5.321 MI	6	6	2	0	0	0	2,474,418	0	
ITS5 019 A				SU						
HIGHWAYS TOTALS:					116,643,382	3,375,669	3,690,979	1,358,191	106,811,892	1,406,651

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 \*\*TRANSPORTATION PLANNING\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM									
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &		
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.		
								CONSTRUCTION			
4163541	BREVARD	UPWP									
	FY 2008/2009										
BREVARD				TRANSPORTATION PLANNING							
		.000		0	0	0					
0263	046	M		PL		50,489	0	0	0		
4179581	BREVARD	URBAN AREA									
	UPWP										
BREVARD				TRANSPORTATION PLANNING							
		.000		0	0	0					
0263	048	M		PL		357,151	0	0	0		
PLANNING TOTALS:						407,640	407,640	0	0		
GRAND TOTALS:						117,051,022	3,783,309	3,690,979	1,358,191	106,811,892	1,406,651

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 FEDERAL OBLIGATIONS - SYSTEM SUMMARY  
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACEM - EARMARKS AC	0	0	0	0	0	0
ACIM - ADVANCE CONSTRUCTION (IM)	7,281,034	0	0	0	7,281,034	0
ACNH - ADVANCE CONSTRUCTION (NH)	2,519,084	0	0	0	2,519,084	0
ACRH - ADVANCE CONSTRUCTION (RHH)	0	0	0	0	0	0
ACSA - ADVANCE CONSTRUCTION (SA)	2,741,043	400,000	0	0	2,341,043	0
BRAC - BRT (AC/REGULAR)	47,928	35,101	0	0	12,827	0
EB - EQUITY BONUS	366,155	0	18,107	0	348,048	0
FSF1 - FED STIMULUS, S/W MANAGED	764,194	0	0	0	764,194	0
FSSE - FED STIMULUS, ENHANCEMENT	71,905	0	0	0	71,905	0
FSSU - FED STIMULUS,URBN AREAS > 200K	8,820,132	0	0	0	8,820,132	0
HP - FEDERAL HIGHWAY PLANNING	150,000	150,000	0	0	0	0
HPP - HIGH PRIORITY PROJECTS	719,921	719,921	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	1,854,930	256,000	0	568,850	1,030,080	0
IMAC - IM (AC/REGULAR)	469,003	10,000	0	0	459,003	0
NH - PRINCIPAL ARTERIALS	70,593,134	0	0	0	70,593,134	0
NHAC - NH (AC/REGULAR)	2,785,157	24,364	1,329,605	0	24,537	1,406,651
RED - REDISTR. OF FA (SEC 1102F)	698,177	0	0	0	698,177	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	757,432	0	0	757,432	0	0
SA - STP, ANY AREA	6,164,005	0	48,880	0	6,115,125	0
SU - STP, URBAN AREAS > 200K	8,401,896	342,031	2,294,387	31,909	5,733,569	0
S129 - STP EARMARKS - 2008	498,634	498,634	0	0	0	0
TCSP - TRANS, COMMUNITY & SYSTEM PRES	939,618	939,618	0	0	0	0
<b>HIGHWAYS TOTALS:</b>	<b>116,643,382</b>	<b>3,375,669</b>	<b>3,690,979</b>	<b>1,358,191</b>	<b>106,811,892</b>	<b>1,406,651</b>

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 \*\*TRANSPORTATION PLANNING\*\*  
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	407,640	407,640	0	0	0	0
PLANNING TOTALS:	407,640	407,640	0	0	0	0
GRAND TOTALS:	117,051,022	3,783,309	3,690,979	1,358,191	106,811,892	1,406,651

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACEM - EARMARKS AC	0	0	0	0	0	0
ACIM - ADVANCE CONSTRUCTION (IM)	7,281,034	0	0	0	7,281,034	0
ACNH - ADVANCE CONSTRUCTION (NH)	2,519,084	0	0	0	2,519,084	0
ACRH - ADVANCE CONSTRUCTION (RHH)	0	0	0	0	0	0
ACSA - ADVANCE CONSTRUCTION (SA)	2,741,043	400,000	0	0	2,341,043	0
BRAC - BRT (AC/REGULAR)	47,928	35,101	0	0	12,827	0
EB - EQUITY BONUS	366,155	0	18,107	0	348,048	0
FSF1 - FED STIMULUS, S/W MANAGED	764,194	0	0	0	764,194	0
FSSE - FED STIMULUS, ENHANCEMENT	71,905	0	0	0	71,905	0
FSSU - FED STIMULUS, URBAN AREAS > 200K	8,820,132	0	0	0	8,820,132	0
HP - FEDERAL HIGHWAY PLANNING	150,000	150,000	0	0	0	0
HPP - HIGH PRIORITY PROJECTS	719,921	719,921	0	0	0	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	1,854,930	256,000	0	568,850	1,030,080	0
IMAC - IM (AC/REGULAR)	469,003	10,000	0	0	459,003	0
NH - PRINCIPAL ARTERIALS	70,593,134	0	0	0	70,593,134	0
NHAC - NH (AC/REGULAR)	2,785,157	24,364	1,329,605	0	24,537	1,406,651
PL - METRO PLAN (85% FA; 15% OTHER)	407,640	407,640	0	0	0	0
RED - REDISTR. OF FA (SEC 1102F)	698,177	0	0	0	698,177	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	757,432	0	0	757,432	0	0
SA - STP, ANY AREA	6,164,005	0	48,880	0	6,115,125	0
SU - STP, URBAN AREAS > 200K	8,401,896	342,031	2,294,387	31,909	5,733,569	0
S129 - STP EARMARKS - 2008	498,634	498,634	0	0	0	0
TCSP - TRANS, COMMUNITY & SYSTEM PRES	939,618	939,618	0	0	0	0
GRAND TOTALS:	117,051,022	3,783,309	3,690,979	1,358,191	106,811,892	1,406,651