



# Space Coast Transportation Planning Organization

## Transportation Improvement Program

Fiscal Years 2009/10 through 2013/14

*Draft (As of June 24, 2009)*

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*BREVARD TRANSPORTATION IMPROVEMENT PROGRAM*

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*Space Coast Transportation Planning Organization  
Transportation Improvement Program*

**TPO ENDORSEMENT**





## RESOLUTION 10-02

**RESOLUTION**, adopting the fiscal year 2010/2011 to 2014/2015 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

**WHEREAS**, the **SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO)** is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

**WHEREAS**, the **SPACE COAST TRANSPORTATION PLANNING ORGANIZATION** is the authorized recipient of the United States Department of Transportation's planning funds for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

**WHEREAS**, the **SPACE COAST TRANSPORTATION PLANNING ORGANIZATION** is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for fiscal years 2010 to 2015; and

**WHEREAS**, the **SPACE COAST TRANSPORTATION PLANNING ORGANIZATION** authorizes amendments to reconcile the TIP with the FDOT FY 2010/2011 through 2014/2015 work program and will prepare a revised TIP to incorporate those amendments; and

**WHEREAS**, the **SPACE COAST TRANSPORTATION PLANNING ORGANIZATION** will submit the revised TIP to all appropriate individuals and agencies.

**NOW, THEREFORE, BE IT RESOLVED** by the **SPACE COAST TRANSPORTATION PLANNING ORGANIZATION**: the Transportation Improvement Program for fiscal years 2010/2011 through 2014/2015 is adopted, amendments are authorized to reconcile the TIP with the FDOT work program, and submission to all appropriate individuals and agencies.

***DONE, ORDERED AND ADOPTED THIS 9<sup>th</sup> DAY OF JULY, 2009.***

**SPACE COAST TRANSPORTATION  
PLANNING ORGANIZATION**

ATTEST:

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**LARRY L. SCHULTZ, CHAIRMAN**

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**KATHY MEEHAN, SECRETARY**



*Space Coast Transportation Planning Organization  
Transportation Improvement Program*

**TIP INTRODUCTION**



## **TRANSPORTATION IMPROVEMENT PROGRAM**

### *PURPOSE*

The Transportation Improvement Program (TIP) is a multi-year program of transportation improvement projects as adopted by state and local government jurisdictions and transportation agencies. The TIP for the Brevard Urban Area is a five-year, financially-feasible multi-modal implementation plan that identifies all transportation projects (including bicycle/pedestrian facilities, transportation enhancements, transit, port, airport, spaceport and rail projects) to be funded by Title 23 USC and the Federal Transit Act. In addition, the TIP identifies major transportation investments for which FHWA or FTA approval is required whether or not the project is federally funded, as well as major improvement projects funded with local sources. The TIP is financially constrained for each year. The federally funded projects can be implemented using current and projected revenue sources based on FDOT's Tentative Work Program and locally dedicated transportation revenues.

### *PROCESS*

The Transportation Improvement Program is prepared in accordance with requirements found in 23 CFR Parts 450 and 613 and in 339.175 Florida Statutes. The TIP is developed and updated annually under the direction of the Space Coast Transportation Planning Organization (TPO) in compliance with these federal and state regulations. The Space Coast TPO solicits project requests for the upcoming five years from FDOT, transit providers, airport, spaceport and seaport agencies and affected local governments. Projects in the TPO's Long Range Transportation Plan are also considered. The Space Coast TPO evaluates the project requests according to criteria set out in 23 CFR 450.324 (f), the priority of the project as established by agency and governmental plans and improvement programs, and the availability of implementation funds. The Space Coast TPO has also adopted a supplemental evaluation process to determine the nature and scope of potential corridor improvements on arterial roads. As specified in the TPO's Public Involvement Plan, the TPO annually holds a minimum of one public workshop to solicit project suggestions from the general public. Project priorities are also posted on the TPO web site prior to consideration by the TPO. Numerous other public meetings are annually attended by TPO staff to discuss upcoming projects with the public and to inform the public of transportation planning policy direction of the TPO and local governments. Project priorities are adopted by the TPO following the workshops and review by the Citizens and Technical Advisory Committees, Growth Management Subcommittee, Bicycle, Pedestrian & Trails Advisory Committee and Traffic Operations Committee, as appropriate.

Following TPO project prioritization in August, the Florida Department of Transportation develops the tentative five-year work program in cooperation with local agencies and transportation providers and following a public hearing. Projects are included in the work program up to the limit of funding availability. The financially-feasible work program is submitted to the TPO for development of the draft TIP. The Citizens and Technical Advisory Committees review the draft TIP and make recommendations to the TPO. The TPO considers and adopts the TIP by mid-July. The tentative FDOT work program, upon which the TIP is based, is considered and adopted by the legislature by April, prior to the adoption of the TIP by the TPO. Projects in the TIP are funded from existing revenue sources, and no new revenue sources are assumed to become available during the five years covered by the TIP.

## **TRANSPORTATION IMPROVEMENT PROGRAM**

Projects selected for inclusion in the TIP are consistent with federal requirements and FDOT's Tentative Work Program; are financially feasible for the appropriate funding category; reflect the TPO's priorities; are consistent to the maximum extent feasible with port and aviation master plans, transit development plans, and local government comprehensive plans; and are selected in part based on the public comment received under the TPO's public involvement process adopted pursuant to the requirements in 23 CFR 450.316 (b) and 450.324 (c). The TIP is a management tool for implementing and monitoring the area's Long Range Transportation Plan in accordance with 23 CFR 450.324 (n) (1 and 2). Admendmets to the TIP may be made from time to time as necessary to remain in compliance with state and federal regulations. Amendments are generally presented to the public as part of the TPO's regular meeting schedule.

Certification reviews of the Space Coast TPO are conducted by FDOT on an annual basis. Every four years, a joint certification by FDOT, FHWA and FTA is performed. The most recent certification was conducted by FDOT in March 2009. The next scheduled joint federal agency certification review will occur in the Spring of 2010. The TPO is required to to publish or otherwise make readily available for public review, an annual listing of projects for which Federal funds have been obligated in the preceding year. That list is included in the TIP and a link to the list is provided on the Space Coast TPO web site.

## ABBREVIATIONS

### FUNDING CODES

ACSA	Advanced Construction, SA
ACSE	Advanced Construction, SE
ACSU	Advanced Construction, SU
ACXA	Advanced Construction, XA
ACXU	Advanced Construction, XU
BNIR	Intrastate Right of Way and Bridge Bonds
BRAC	Federal Bridge Replacement Advanced Construction
BRP	Bridge Replacement – State
BRRP	Bridge Repair and Rehab – State
CDBG	Community Development Block Grant –Local
CIPB	Capital Improvement Capital Budget
COE	Corp of Engineers (Non-Budget)
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DI	S/W Inter/Intrastate Highway - State
DIH	In-House Product Support – State
DIS	Strategic Intermodal System
DDRF	District Dedicated Revenue Matching Fund
DPTO	DS Public Transportation
DS	State Primary Highways & PTO
DSB5	State Funds for Beachline Expressway
DU	State Primary/Federal Reimbursement
EBNH	Equity Bonus - NH
FAA	Federal Aviation Administration
FCO	Fixed Capital Outlay
FSM	Fair Share Mitigation
FTA	Federal Transit Administration
GMR	General Revenue for SIS
HPP	High Priority Projects
HSP	Highway Safety Program
IF	Impact Fees - Local
IMAC	Interstate Maintenance Advanced Construction
LF	Local Funds (County or City)
LFP	Local Funds for Participating
LFF	Local Funds for Matching Federal Aid
LOGT	Local Option Gas Tax – Local
NHAC	Advanced Construction, NH
PL	Metropolitan Planning - Federal
PORT	Seaports
PVT	Private Developer

RHH	Rail-Highways Crossings - Hazard
S112	STP, Earmarks 2006
SA	STP, Any Area
SB	Scenic Byways
SE	Surface Transp. Program, Enhancements
SH	Surface Transp. Program, Hazard Elimination
SR2S	Safe Routes to School
SU	STP Urban Areas >200K
TMO5	Beeline East – State
TRIP	Transportation Regional Incentive Program – State
XA	Surface Transportation Program, Any Area
XU	Surface Transportation Program, Over 200,000 Pop.

### PROJECT PHASES

ADM	Administrative
CAP	Capital Purchase
CST	Construction
DES	Design
ENV	Environmental
MNT	Maintenance
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning Study
ROW	Right of Way

### AGENCIES

BCC	Brevard County Board of County Commissioners
CITY	Any Municipality
CPA	Canaveral Port Authority
DEV	Private Developer
MPO	Metropolitan Planning Organization
TPO	Transportation Planning Organization
FAA	Federal Aviation Administration
FDOT	Florida Dept. of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
MAA	Melbourne Airport Authority
TICO	Titusville – Cocoa Airport Authority
SCAT	Space Coast Area Transit



*Space Coast Transportation Planning Organization  
Transportation Improvement Program*

**5-YEAR STATE AND FEDERAL FUNDED PROJECTS  
BY PROJECT NUMBER**

**FY 2009/10 to FY 2013/14**



**2010 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM - FDOT DATA 03/01/09**

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
			2009/10	2010/11	2011/12	2012/13	2013/14		
<b>A. Roadway Capacity and Major Bridge Projects</b>									
2375651	SR 513 (S PATRICK DR) DESOTO PARKWAY SR 404 (PINEDA CAUSEWAY)	ADD LANES & REHABILITATE PVMNT	500	0	0	0	0	CST	DDR
2375762	SR 5 (US 1) PARK AVENUE 500'S ROSA L JONES DR	WIDEN/RESURFACE EXIST LANES	95	0	0	0	0		DDR
2375763	SR 5 (US1) INTERSECTION AT BARNES BLVD	INTERSECTION (MAJOR)	8	0	0	0	0		LF
			319	0	8	0	0		SU
			575	0	0	0	0	ROW	SU
			700	0	0	0	0	CST	DDR
			407	0	0	0	0	CST	LF
			2,918	0	0	0	0	CST	SU
2375921	SR 5 (US 1) ROSA L JONES DR TO PINE STREET	ADD LANES & RECONSTRUCT	37	0	0	0	0		DDR
2375922	SR 5 (US 1) PINE STREET TO CIDCO ROAD	ADD LANES & RECONSTRUCT	0	0	0	0	4,200		DDR
			0	0	0	0	122		DIH
			0	0	0	0	39,684	CST	DDR
			0	0	0	0	8,000	CST	LF
2376502	SR 507 (BABCOCK ST) MELBOURNE AVE FEE AVE	INTERSECTION (MAJOR)	492	11,119	1,683	0	0	ROW	DDR
			69	103	26	0	0	ROW	DIH
2412001	SR 406 TITUSVILLE BR#704049 & 704125 OVER IWW__(MAX BREWER BR)	BRIDGE-REPLACEMENT	0	25	0	0	0		BRAC
			0	0	175	0	0	CST	SE
2412212	PALM BAY ROAD MINTON RD PINEWOOD DR	ADD LANES & RECONSTRUCT	0	95	0	0	0		ACSA
			0	12,231	0	0	0	ADM	ACSA
			0	12,231	0	0	0	ADM	LFR
2412213	CR 516 PALM BAY RD FROM PINEWOOD DR TO RJ CONLAN BLVD	ADD LANES & RECONSTRUCT	0	2,518	0	0	0	ADM	ACSU
			0	420	0	0	0	ADM	DDRF
			0	2,518	0	0	0	ADM	SU
2412411	APOLLO BLVD SARNO RD EAU GALLIE BLVD	ADD LANES & RECONSTRUCT	0	35	443	212	0	ROW	DDRF
			0	0	4	0	0	ROW	EB
			0	35	443	212	0	ROW	LFF
			0	314	4,010	1,915	0	ROW	SU

**2010 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM - FDOT DATA 03/01/09**

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
			2009/10	2010/11	2011/12	2012/13	2013/14		
<b>4046671</b>	WICKHAM ROAD AT NASA BLVD & ELLIS RD	NEW ROAD CONSTRUCTION	82	0	3	0	0		DDRF
			22	0	0	0	0		LF
			82	0	3	0	0		LFF
			743	0	26	0	0		SU
			880	0	0	0	0	CST	DDRF
			1,139	0	0	0	0	CST	LF
			880	0	0	0	0	CST	LFF
			7,976	0	0	0	0	CST	SU
<b>4055061</b>	I-95 SR 514 (MALABAR RD) SR 50 & PINEDA INTCHG	PD&E/EMO STUDY	285	0	900	0	0		NHAC
<b>4055062</b>	I-95 S OF SR 528 PORT ST JOHN	ADD LANES & REHABILITATE PVMNT	0	0	3,423	0	498		NHAC
			0	0	1,000	0	0	CST	LF
			50	0	29,517	0	0	CST	NHAC
<b>4055063</b>	I-95 FROM S OF SR514 (MALABAR) TO PALM BAY RD	ADD LANES & REHABILITATE PVMNT	0	0	4,108	0	0		NHAC
			0	0	37,958	0	0	CST	NHAC
<b>4055068</b>	I-95 PALM BAY RD. S OF SR519, INCL. PINEDA INTERCH	ADD LANES & REHABILITATE PVMNT	5,000	0	0	0	0	CST	DIS
<b>4068693</b>	I-95 SR 50 0.5 MILE N OF SR 46	ADD LANES & REHABILITATE PVMNT	38	38	0	0	0	ROW	ACSA
			4,359	3,382	0	0	0	ROW	BNIR
<b>4068695</b>	I-95 0.5 MILE N OF SR 46 VOLUSIA CO LINE	ADD LANES & REHABILITATE PVMNT	319	1,255	970	0	0	ROW	NHAC
<b>4130721</b>	I-95 BREVARD CO LINE S OF SR 514 (MALABAR)	ADD LANES & REHABILITATE PVMNT	5,518	0	0	0	0	ENV	DDR
			0	400	0	0	0	PE	DS
			5,114	1,657	0	0	0	ROW	BNIR
			0	0	1,657	0	0	ROW	DDR
			114	50	0	0	0	ROW	DIH
			135	70	0	0	0	ROW	DS
			0	0	1,000	0	0	CST	DS
<b>4149591</b>	SR 500 US 192 OVER INDIAN RIVER RELIEF BR #S 700037, 173 & 175	BRIDGE-REPLACEMENT	210	0	0	0	0		DIH
			15,666	0	0	0	0	CST	BNBR
<b>4159731</b>	SR 5054 WASHBURN ROAD EASTWARD	ADD LEFT TURN LANE(S)	0	40	0	0	0		DIH
			5	0	0	0	0	PE	HSP
			0	302	0	0	0	CST	HSP

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FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
			2009/10	2010/11	2011/12	2012/13	2013/14		
4187641	SR A1A, US 1 SEVEN CONNECTOR CAUSEWAYS INDIAN RIVER LAGOON	CORRIDOR IMPROVEMENT	16	0	0	0	0	PLN	LF
			50	0	0	0	0	PLN	SB
4212181	CITY OF COCOA RENOVATION OF DIXON ROAD S112 EARMARK	ADD LANES & RECONSTRUCT	594	0	0	0	0	CST	S112
4212191	CITY OF COCOA RENOVATIONS INDUSTRY ROAD S112 EARMARK	WIDEN/RESURFACE EXIST LANES	171	0	0	0	0	CST	S112
4231011	BARNES BOULEVARD MURRELL ROAD FISKE BLVD (SR 519)	ADD LANES & RECONSTRUCT	0	0	0	8,100	0	CST	LFP
			0	0	0	8,100	0	CST	TRIP
4239211	APOLLO BLVD RESERVE FUNDING FOR CONSTRUCTION 241241-1	FUNDING ACTION	0	0	0	11,050	8,390	CST	SU
4251731	I-95 N OF ST. JOHNS ROAD S OF SR 406 INTERCHANGE	RESURFACING	0	0	1,622	0	0		IMAC
			660	0	0	0	0	PE	IMAC
			0	0	14,813	0	0	CST	IMAC
<b>B. Traffic Operations, Maintenance and Safety Projects</b>									
2439681	MOA - MELBOURNE	ROUTINE MAINTENANCE CONTRACTS	63	65	67	0	0	MNT	D
2440031	COCOA BEACH MOA	ROUTINE MAINTENANCE CONTRACTS	15	15	0	0	0	MNT	D
2440041	CITY OF PALM BAY MOA	ROUTINE MAINTENANCE CONTRACTS	32	33	0	0	0	MNT	D
2440071	MOA CITY OF ROCKLEDGE	ROUTINE MAINTENANCE CONTRACTS	27	27	27	27	0	MNT	D
2441001	MOA TITUSVILLE	ROUTINE MAINTENANCE CONTRACTS	62	63	65	0	0	MNT	D
2443481	MOA - CITY OF COCOA	ROUTINE MAINTENANCE CONTRACTS	22	22	22	22	0	MNT	D
2447061	MOA - BREVARD COUNTY	ROUTINE MAINTENANCE CONTRACTS	59	61	62	0	0	MNT	D
2447291	MOA - INDIAN HARBOUR BEACH ON SR 513	ROUTINE MAINTENANCE CONTRACTS	7	7	7	7	0	MNT	D
4064911	MOA - INDIALANTIC	ROUTINE MAINTENANCE CONTRACTS	7	8	8	0	0	MNT	D
4130191	BREVARD TRAFFIC ENGINEERING CONTRACTS	TRAFFIC SIGNALS	395	407	425	438	445	OPS	DDR
4136154	LIGHTING AGREEMENTS DDR FUNDS	LIGHTING	541	557	0	0	0	MNT	DDR

**2010 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM - FDOT DATA 03/01/09**

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
			2009/10	2010/11	2011/12	2012/13	2013/14		
<b>4141701</b>	BREVARD MPO SET ASIDE FOR TRAFFIC OPERATIONS PROJECTS	TRAFFIC OPS IMPROVEMENT	363	417	424	396	404	CST	SU
<b>4149771</b>	SR 501 FROM SR 520 TO MICHIGAN AVENUE	TRAFFIC SIGNALS	0 5 0	0 0 0	131 0 979	0 0 0	0 0 0	PE CST	DIH DS DS
<b>4153654</b>	BEELINE EAST GENERAL CONSULTANT		30	0	0	0	0	PE	DSB5
<b>4157842</b>	TOWN OF PALM SHORES MOA	ROUTINE MAINTENANCE CONTRACTS	8	8	8	8	0	MNT	D
<b>4164081</b>	SR 520 FROM EAST OF SR 5 TO EAST OF FORREST AVE	RESURFACING	6	0	0	0	0		DDR
<b>4181041</b>	BREVARD PRIMARY ROADWAYS INHOUSE	ROUTINE MAINTENANCE	3,026	3,123	3,230	3,326	0	MNT	D
<b>4182311</b>	BEACHLINE E. SR528,407 IN-HOUSE	ROUTINE MAINTENANCE	20	10	10	10	0	MNT	TM05
<b>4183281</b>	SR 500 (US 192) AT JOHN RHODES BLVD.	ADD LEFT TURN LANE(S)	142 609	0 0	0 0	0 0	0 0	ADM	DIH DIS
<b>4183282</b>	SR 500 (US192) AT DAIRY ROAD	ADD LEFT TURN LANE(S)	60 548	0 0	0 0	0 0	0 0	CST	DIH ACEN
<b>4199391</b>	DRAIN CLEANING VARIOUS LOCATIONS	ROUTINE MAINTENANCE CONTRACTS	350	350	350	0	0	MNT	D
<b>4199392</b>	VEGETATION/AESTHETIC ITEMS MAINTENANCE	ROUTINE MAINTENANCE CONTRACTS	864	864	864	0	0	MNT	D
<b>4199393</b>	SIGN REPAIR/MAINT.	ROUTINE MAINTENANCE CONTRACTS	550	0	0	0	0	MNT	D
<b>4213191</b>	SR 50 OVER CANAL	BRIDGE-REPAIR/REHABILITATION	22 194	0 0	0 0	0 0	0 0	CST	DIH BRRP
<b>4220531</b>	SR 528 OVER INDIAN RIVER BRIDGE# 700110	BRIDGE-REPAIR/REHABILITATION	54 16 868	0 0 0	0 0 0	0 0 0	0 0 0	CST	DIH DS BRRP
<b>4221691</b>	CITY OF WEST MELBOURNE MOA	ROUTINE MAINTENANCE CONTRACTS	16	16	0	0	0	MNT	D
<b>4225671</b>	SR 520 LANE A LAKE DRIVE	TRAFFIC OPS IMPROVEMENT	94 711	0 0	0 0	0 0	0 0	CST	DIH HSP

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			2009/10	2010/11	2011/12	2012/13	2013/14		
4229021	SR 520 OVER IWW INDIAN RIVER BRIDGES 700061 & 700137	BRIDGE-REPAIR/REHABILITATION	62	0	0	0	0		DIH
			13	0	0	0	0		DS
			544	0	0	0	0	CST	BRRP
4233501	SR 405 SR 50 US1 (SR 5)	RESURFACING	158	0	0	0	0		DIH
			6,480	0	0	0	0	CST	DDR
4233511	SR 5 US 1 SR 404 RAMPS OYSTER PLACE	RESURFACING	0	156	0	0	0		DIH
			0	11	0	0	0		DS
			0	3,434	0	0	0	CST	DS
4233521	SR3 (COURTENEY PKWY) CATALINA ISLES SR 528	RESURFACING	158	0	0	0	0		DIH
			3,907	0	0	0	0	CST	DDR
4235081	US 1 SAND DOLLAR LANE APOLLO INN	DRAINAGE IMPROVEMENTS	22	0	0	0	0		DIH
			121	0	0	0	0	CST	DS
4235281	US 1 UNDER INDIAN RIVER DR	DRAINAGE IMPROVEMENTS	28	0	0	0	0		DIH
			178	0	0	0	0	CST	DS
4235651	SR 406 AT I-95 INTERCHANGE	TRAFFIC SIGNALS	0	803	0	0	0		HSP
			0	95	0	0	0	CST	DIH
4235671	I-95 (SR 9) PAVEMENT CHANGE N OF SR 46 VOLUSIA COUNTY LINE	RESURFACING	0	1,502	0	0	0		IMAC
			50	0	0	0	0	PE	IMAC
			0	10,965	0	0	0	CST	IMAC
4236301	SR A1A ORLANDO AVE SR 520	RESURFACING	0	215	0	0	0		DIH
			0	3,293	0	0	0	CST	DDR
4240141	COCOA OPERATIONS COMPLEX PHASE II CONSTRUCTION	FIXED CAPITAL OUTLAY	0	19,755	0	0	0	CST	FCO
4242941	I-95 PORT ST JOHN VOLUSIA CO LINE	GUARDRAIL	0	1,240	0	0	0		NHAC
			0	20	0	0	0	PE	NHAC
			0	14,810	0	0	0	CST	NHAC

**2010 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM - FDOT DATA 03/01/09**

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			2009/10	2010/11	2011/12	2012/13	2013/14		
4247441	SR 519 (FISKE BLVD) FROM N OF BARTON BLVD TO S OF PINSON BLVD	DRAINAGE IMPROVEMENTS	0	0	0	117	0	CST	DIH
			0	0	0	886	0		DS
4248861	SR 5 US 1 SR500/US192 (NEW HAVEN) TO CR 511 (AURORA RD)	RESURFACING	0	0	84	0	0	CST	DIH
			0	0	9,056	0	0		DDR
4248901	SR 50 FROM W OF SR 9/I-95 TO SR 5 US 1 (WASHINGTON)	RESURFACING	0	0	64	0	0	CST	DIH
			5	0	0	0	0		PE
			250	0	0	0	0		PE
			0	225	10	0	0		CST
			0	0	6,190	0	0		EB
4256781	PAVEMENT MARKINGS/ RPM'S VARIOUS LOCATIONS	ROUTINE MAINTENANCE CONTRACTS	1,300	0	0	0	0	MNT	D
4256782	DRAINAGE REPAIRS SR 50 & SR 518	ROUTINE MAINTENANCE CONTRACTS	250	0	0	0	0	MNT	D
4256783	TURF SHOULDER REPAIR SR 5,46,520	ROUTINE MAINTENANCE CONTRACTS	775	0	0	0	0	MNT	D
4256784	ASPHALT PAVT REPAIRS VARIOUS LOCATIONS	ROUTINE MAINTENANCE CONTRACTS	170	0	0	0	0	MNT	D
4256785	SIDEWALK/CONC. REP. VARIOUS LOCATIONS	ROUTINE MAINTENANCE CONTRACTS	300	0	0	0	0	MNT	D
4259823	HIGHWAY LIGHTING BREVARD COUNTY INTERSTATE	ROUTINE MAINTENANCE CONTRACTS	101	0	0	0	0	MNT	D
<b>C. Transit and Transportation Disadvantaged Projects</b>									
2485141	BREVARD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT	TD COMMISSION - CAPITAL	121	123	124	0	0	OPS	LF
			84	84	84	84	84	OPS	TDDR
			1,005	1,015	1,025	1,025	1,025	OPS	TDTF
2485142	LCB ASSISTANCE COMMISSION TD TD COMMISSION-CAPITAL	TD COMMISSION - CAPITAL	29	30	31	31	31	PLN	TDTF
4046121	BREVARD-SCAT BLOCK GRANT OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE	1,240	1,277	1,315	0	0	OPS	DPTO
			250	250	250	0	0	OPS	FTA
			5,000	5,000	5,000	0	0	OPS	LF

**2010 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM - FDOT DATA 03/01/09**

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
			2009/10	2010/11	2011/12	2012/13	2013/14		
4093471	BREVARD-SCAT URBAN CAPITAL FIXED ROUTE PROJECTS	CAPITAL FOR FIXED ROUTE	6,073	6,377	6,695	7,030	0	CAP	FTA
			1,519	1,519	1,674	1,758	0	CAP	LF
4179701	SCAT COMMUTER ASSISTANCE CARPOOL/VANPOOL	PTO STUDIES	75	0	0	0	0	OPS	DPTO
			75	0	0	0	0	OPS	LF
4206421	BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520	TRANSIT SERVICE DEMONSTRATION	403	130	0	0	0	OPS	DS
4206431	BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY	TRANSIT SERVICE DEMONSTRATION	394	130	0	0	0	OPS	DS
4206441	BREVARD-SPACE COAST AREA TRANSIT SCAT NEW SOUTH TERMINAL BUILDING	URBAN CORRIDOR IMPROVEMENTS	500	0	0	0	0	CAP	DPTO
			0	500	0	0	0	CAP	DS
			0	4,500	0	0	0	CAP	FTA
			500	500	0	0	0	CAP	LF
4241241	BREVARD-SCAT BLOCK GRANT-FIXED ROUTE OPERATING COSTS	OPERATING FOR FIXED ROUTE	0	0	0	1,381	1,381	OPS	DPTO
			0	0	0	250	250	OPS	FTA
			0	0	0	5,000	5,000	OPS	LF
4254191	BREVARD-SPACE COAST AREA TRANSIT MINUTEMAN CA USEWAY SHUTTLE SERVICE	TRANSIT SERVICE DEMONSTRATION	43	0	0	0	0	OPS	DPTO
			43	0	0	0	0	OPS	LF
<b>D. Aviation Projects</b>									
2472821	BREVARD-SPACE COAST AIRPORT CAPACITY PROJECT DESIGN CONTROL TOWER	AVIATION CAPACITY PROJECT	0	0	464	0	0	CAP	DPTO
			0	0	116	0	0	CAP	LF
2473051	BREVARD-MELBOURNE CONSTRUCT GENERAL AVIATION MAINTENANCE HANGAR	AVIATION REVENUE/OPERATIONAL	0	0	500	0	0	CAP	DS
			0	0	500	0	0	CAP	LF
4048531	BREVARD-SPACE COAST REHAB OF AIRPORT FACILITY PH 4	AVIATION PRESERVATION PROJECT	0	240	0	0	0	CAP	DS
			0	60	0	0	0	CAP	LF

**2010 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM - FDOT DATA 03/01/09**

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			2009/10	2010/11	2011/12	2012/13	2013/14		
4049221	BREVARD-SPACE COAST REGIONAL CONSTRUCT T-HANGARS	AVIATION REVENUE/OPERATIONAL	440	0	0	0	0	CAP	DPTO
			110	0	0	0	0	CAP	LF
4049251	BREVARD-SP COAST REG AIRPORT SECURITY ENHANCEMENTS	AVIATION SECURITY PROJECT	0	0	240	0	0	CAP	DPTO
			0	0	60	0	0	CAP	LF
4076581	BREVARD-MELBOURNE INT'L PAVED SHOULDERS TAXIWAY "A" & CONNECTORS	AVIATION CAPACITY PROJECT	0	0	75	0	0	CAP	DS
			0	0	1,350	0	0	CAP	FAA
			0	0	75	0	0	CAP	LF
4076941	BREVARD-MELBOURNE EXPAND APRON FOR CONCOURSE A	AVIATION CAPACITY PROJECT	0	0	0	80	0	CAP	DPTO
			0	0	0	1,440	0	CAP	FAA
			0	0	0	80	0	CAP	LF
4094491	BREVARD-ARTHUR DUNN ACQUIRE LAND RUNWAY PROTECTION ZONE	AVIATION SAFETY PROJECT	0	0	0	400	0	CAP	DS
			0	0	0	100	0	CAP	LF
4094591	BREVARD-MERRITT ISL AIRPORT CONSTRUCT T- HANGARS	AVIATION REVENUE/OPERATIONAL	440	0	0	0	0	CAP	DS
			110	0	0	0	0	CAP	LF
4094701	BREVARD-SPACE COAST REGIONAL LAND ACQUISITION	AVIATION CAPACITY PROJECT	0	720	0	0	0	CAP	DS
			0	180	0	0	0	CAP	LF
4097811	BREVARD-MELBOURNE INT'L CONSTRUCT AIR TRAFFIC CONTROL TOWER	AVIATION SAFETY PROJECT	0	350	0	0	0	CAP	DPTO
			0	350	0	0	0	CAP	LF
4097831	BREVARD-MELBOURNE AIRPORT CAPACITY IMPROVEMENT PROJECT	AVIATION CAPACITY PROJECT	92	212	0	0	0	CAP	DPTO
			0	0	600	7	1,350	CAP	DS
			92	212	600	7	1,350	CAP	LF
4097871	BREVARD-MERRITT IS REHABILITATION OF AIRPORT FACILITIES	AVIATION PRESERVATION PROJECT	200	0	0	0	0	CAP	DPTO
			50	0	0	0	0	CAP	LF

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FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
			2009/10	2010/11	2011/12	2012/13	2013/14		
4119411	BREVARD-SP COAST REG AIRPORT SAFETY IMPROVEMENT PROJECT	AVIATION SAFETY PROJECT	377	67	14	9	32	CAP	DPTO
			0	0	0	0	1,462	CAP	DS
			95	17	4	9	374	CAP	LF
4144211	BREVARD-ARTHUR DUNN LAND ACQUISITION_RUNWAY PROTECTION ZONE #15-33	AVIATION SAFETY PROJECT	0	0	360	0	0	CAP	DPTO
			0	0	90	0	0	CAP	LF
4144251	BREVARD-MERRITT ISL CAPACITY/LAND AQUISITION AIRPORT DEVELOPMENT	AVIATION CAPACITY PROJECT	0	0	0	360	0	CAP	DS
			0	0	0	90	0	CAP	LF
4144321	BREVARD-SPACE COAST REGIONAL LAND AQUISITION AIRPORT DEVELOPMENT	AVIATION CAPACITY PROJECT	0	0	0	1,440	0	CAP	DS
			0	0	0	360	0	CAP	LF
4163331	BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES PHASE III	AVIATION PRESERVATION PROJECT	160	0	0	0	0	CAP	DS
			40	0	0	0	0	CAP	LF
4182801	BREVARD-ARTHUR DUNN AIRCRAFT HANGERS	AVIATION REVENUE/OPERATIONAL	0	600	0	0	0	CAP	DS
			0	150	0	0	0	CAP	LF
4182811	BREVARD-ARTHUR DUNN AIRPORT SECURITY ENHANCEMENTS	AVIATION SECURITY PROJECT	0	200	0	0	0	CAP	DS
			0	50	0	0	0	CAP	LF
4182961	BREVARD-MERRITT IS LAND ACQUISITION	AVIATION CAPACITY PROJECT	0	720	0	0	0	CAP	DS
			0	180	0	0	0	CAP	LF
4185031	BREVARD-MELBOURNE CONSTRUCT APRON TAXIWAY	& AVIATION CAPACITY PROJECT	860	0	0	0	0	CAP	DPTO
			860	0	0	0	0	CAP	LF
4208391	BREVARD-MELBOURNE AIRPORT PARKING GARAGE PHASE I	AVIATION REVENUE/OPERATIONAL	0	0	0	2,000	0	CAP	DS
			0	0	0	2,000	0	CAP	LF
4208401	BREVARD-MERRITT ISL REHABILITATION OF AIRPORT FACILITIES	AVIATION PRESERVATION PROJECT	0	0	400	0	0	CAP	DPTO
			0	0	100	0	0	CAP	LF

**2010 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM - FDOT DATA 03/01/09**

FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
			2009/10	2010/11	2011/12	2012/13	2013/14		
4208411	BREVARD-ARTHUR DUNN CONSTRUCT T-HANGAR	AVIATION REVENUE/OPERATIONAL	0	0	960	0	0	CAP	DS
			0	0	240	0	0	CAP	LF
4239391	BREVARD-ARTHUR DUNN AIRPORT SAFETY IMPROVEMENT PROJECT	AVIATION SAFETY PROJECT	46	0	3	0	287	CAP	DPTO
			12	0	3	0	72	CAP	LF
4239711	BREVARD-MERRITT ISL AIRPORT SAFETY IMPROVEMENT PROJECT	AVIATION SAFETY PROJECT	66	3	8	317	656	CAP	DPTO
			17	3	8	80	164	CAP	LF
4239731	BREVARD-VALKARIA INSTALL PATH INDICATORS AND RUNWAY LIGHTS	AVIATION SAFETY PROJECT	80	0	0	0	0	CAP	DS
			20	0	0	0	0	CAP	LF
4239741	BREVARD-VALKARIA AIRPORT REHABILITATE MAIN APRON	AVIATION PRESERVATION PROJECT	368	0	0	0	0	CAP	DS
			92	0	0	0	0	CAP	LF
4239751	BREVARD-VALKARIA AIRPORT SAFETY IMPROVEMENT PROJECT	AVIATION SAFETY PROJECT	9	106	46	364	414	CAP	DPTO
			9	27	12	91	104	CAP	LF
<b>E. Seaport, Spaceport, Rail and Freight Projects</b>									
4184101	PORT CANAVERAL WIDEN WEST TURNING BASIN AT ENTRANCE CHANNEL	SEAPORT CAPACITY PROJECT	34,544	0	0	0	0	CAP	COE
			899	0	0	0	0	CAP	DDR
			5,146	0	0	0	0	CAP	DIS
			2,708	0	0	0	0	CAP	DS
			2,764	0	0	0	0	CAP	LF
4225331	PORT CANAVERAL SEAPORT CAPACITY IMPROVEMENT PROJECTS	SEAPORT CAPACITY PROJECT	2,000	0	996	1,171	1,171	CAP	LF
			2,000	0	996	1,171	1,171	CAP	PORT
4228291	PORT CANAVERAL GEORGE KING BLVD: ROAD IMPROVEMENT	SEAPORT CAPACITY PROJECT	0	0	4,983	0	0	CAP	DPTO
			0	0	4,983	0	0	CAP	LF

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FINANCIAL MANAGEMENT NUMBER	ROADWAY AND PROJECT LIMITS	WORK DESCRIPTION	FUNDING (000'S)					PROJECT PHASES	FUND SOURCE
			2009/10	2010/11	2011/12	2012/13	2013/14		
4228301	FLORIDA EAST COAST PINEDA CAUSEWAY GRADE SEPARATION	RAIL CAPACITY PROJECT	0	0	5,144	0	0	CAP	DDR
			0	0	9,000	0	0	CAP	DI
			0	0	6,424	0	0	CAP	DPTO
			0	0	5,593	0	0	CAP	DS
4257921	US 192 (STRAWBRIDGE AVENUE) FEC RR CROSSING	RAIL CROSSING IMPROVEMENTS	261	0	0	0	0	CST	RHH
4259021	PORT CANAVERAL PORTWIDE FACILITY IMPROVEMENTS	SEAPORT CAPACITY PROJECT	0	1,600	0	0	0	CAP	LF
			0	1,600	0	0	0	CAP	PORT
<b>F. Bicycle, Pedestrian, Trails and Enhancements Projects</b>									
2412214	PALM BAY ROAD FROM MINTON ROAD TO CONLAN BLVD	RJ LANDSCAPING	665	0	0	0	0	CST	DDR
			475	0	0	0	0	CST	SE
4154351	BREVARD COUNTY TRAILHEAD PROGRAM	BIKE PATH	600	0	0	0	0	CST	SE
4154961	BOUNDARY CANAL TRAIL FROM END/EXISTING TRAIL TO MARIE STREET	BIKE PATH	100	0	0	0	0	PE	SE
			0	0	575	0	0	CST	SE
4222845	SAFE ROUTES TO SCHOOLS AGREEMENT	TRAINING	55	0	0	0	0	OPS	SR2N
4234571	BARNA AVE FROM SR 50 TO KNOX MCRAE DR	SIDEWALK	0	1,598	0	0	0	CST	SR2S
4243441	SCENIC BYWAY PEDESTRIAN PEDWAY INDIAN RIVER LAGOON	BIKE PATH	0	0	500	0	0	CST	SB
4251791	I- 95 (SR 9) FROM S OF WICKHAM RD TO WICKHAM RD	LANDSCAPING	0	72	0	0	0		DIH
			35	0	0	0	0	PE	DS
			0	549	0	0	0	CST	DS
4252661	SR 520 FROM E OF EAST RELIEF BR TO SR A1A	LANDSCAPING	0	150	0	0	0	CST	DS
4256761	COGAN DRIVE FROM TORRENCE AVENUE TO BABCOCK STREET	SIDEWALK	25	0	0	0	0	PE	SR2S
			0	0	1,360	0	0	CST	SR2S

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			2009/10	2010/11	2011/12	2012/13	2013/14		
<b>G. Transportation Planning</b>									
4163541	BREVARD UPWP FY 2008/2009	TRANSPORTATION PLANNING	725	0	0	0	0	PLN	PL
4179581	BREVARD URBAN AREA UPWP	TRANSPORTATION PLANNING	0	738	752	767	781	PLN	PL
4206351	BREVARD MPO PLANNING SUPPORT	PTO STUDIES	18	18	0	0	0	PLN	DPTO
			139	139	0	0	0	PLN	DU
			18	18	0	0	0	PLN	LF
4224381	BREVARD-BREVARD MPO PLANNING STUDIES SUPPORT	PTO STUDIES	0	0	18	18	18	PLN	DPTO
			0	0	139	139	139	PLN	DU
			0	0	18	18	18	PLN	LF
<b>H. Local Government Projects</b>									
<b>CITY OF COCOA</b>									
L10-14COC1	STREET REPAVING PROGRAM MISC. ROADS	REPAVE ROADS	200	200	200	200	200	MNT	CITY
<b>CANAVERAL PORT AUTHORITY</b>									
L10-14CPA1	CRUISE TERMINAL PARKING UPGRADES LENGTH: .25 MI. ACCESS, PAVING, STRIPING	PARKING UPGRADES	2,000	0	0	0	0	CST	LF
L10-14CPA2	NORTH SIDE LAND IMPROVEMENTS CARGO YARD, INTERMODAL	LAND IMPROVEMENTS	3,000	8,000	5,000	0	0	CST	LF
L10-14CPA3	BASIN WIDENING WIDEN WEST BASIN	WIDENING BASIN	4,500	8,500	0	0	0	CST	LF
L10-14CPA4	NORTH CARGO PIER 8 DEVELOPMENT DREDGE, PIER, CARGO YARD	PIER DEVELOPMENT	0	10,000	18,000	0	0	CST	LF
L10-14CPA5	NEW PARKING GARAGE CRUISE TERMINAL #8	CRUISE TERMINAL 8 PARKING GARAGE	10,000	0	0	0	0	CST	LF
L10-14CPA6	CRUISE TERMINAL EXPANSION DISNEY TERMINAL (#8)	CRUISE TERMINAL 8 EXPANSION	10,765	1,000	0	0	0	CST	LF
<b>CITY OF MELBOURNE</b>									
L10-14MELB1	ANNUAL RESURFACING PROGRAM CITYWIDE	STREET RESURFACING	500	500	1,000	1,000	1,000	CST	LOGT
L10-14MELB2	TRAFFIC CALMING CITYWIDE	ANNUAL TRAFFIC CALMING ROAD IMPROVEMENTS	0	0	40	40	40	CST	LOGT

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			2009/10	2010/11	2011/12	2012/13	2013/14		
<b>L10-14MELB3</b>	PALM BAY ROAD WIDENING AND IMPROVEMENTS: CITY SHARE	WIDENING AND IMPROVEMENTS	75	75	75	75		CST	IF
<b>L10-14MELB4</b>	APOLLO BLVD. EXT. FROM SARNO RD. TO EAU GALLIE BLVD.	9% SHARE OF PROJECT	800	0	0	2,465	2,400	ROW/CST	IF
<b>L10-14MELB5</b>	TURTLE MOUND ROAD EXT. FROM AURORA RD. TO EAU GALLIE BLVD.	CST OF EXTENSION	1,100	0	0	0	0	CST	PVT
<b>L10-14MELB6</b>	VIDEO DETECTION FOR TRAFFIC SIGNALS	CITYWIDE TRAFFIC SIGNAL IMPRV.	80	120	160	150	0		LOGT
<b>L10-14MELB7</b>	ANNUAL CONVERSION OF HANGING SIGNALS	CONVERSION TO MAST ARMS	0	150	150	150	150		LOGT
<b>L10-14MELB8</b>	TELEMETRY FOR TRAFFIC SIGNALS	SIGNAL COMMUNICATION	60	0	0	0	0		IF
<b>L10-14MELB9</b>	EMERGENCY TRAFFIC SIGNAL @ FS77 & FS78	EMERGENCY SIGNAL	0	0	0	0	200		
<b>CITY OF SATELLITE BEACH</b>									
<b>L10-14SATB1</b>	SATELLITE BEACH ROAD IMPROVEMENTS MISC. ROADS	MISC. ROAD IMPROVEMENTS	50	50	50	50	50	MNT	LOGT
<b>CITY OF TITUSVILLE</b>									
<b>L10-14TIV1</b>	STREET RESURFACING AND CIP PROGRAM CITYWIDE	STREET RESURFACING AND REHABILITATION	448	1,590	754	1,587	1,587	DES/CST	LOGT
<b>L10-14TIV2</b>	SIDEWALK IN-FILL IMPROVEMENTS: CITYWIDE	SIDEWALK IN-FILL	1,600	50	50	33	250	DES/CST	CITY
<b>L10-14TIV3</b>	PARK AVENUE: DRAA ROAD TO BARNA AVENUE	WIDENING	1,915	1,576	1,871	1,956	4,059	DES/CST	IF
<b>L10-14TIV4</b>	SIDEWALK REPAIRS VARIOUS LOCATIONS	SIDEWALK REPAIRS	50	50	50	50	50	CST	CITY
<b>CITY OF WEST MELBOURNE</b>									
<b>L10-14WM1</b>	EXTEND DOHERTY DRIVE FROM CURRENT TERMINUS SOUTH TO HERITAGE OAKS	DES	100	0	0	0	0	DES	IF
<b>L10-14WM2</b>	EXTEND FELL ROAD FROM CURRENT TERMINUS EAST TO DAIRY ROAD	ROW/DES	300	0	0	0	0	ROW/DES	IF

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			2009/10	2010/11	2011/12	2012/13	2013/14		
<b>L10-14WM3</b>	HENRY AVENUE EXTENSION FROM PARK HILL BOULEVARD TO DAIRY ROAD	HENRY AVENUE EXTENSION	2,000	0	0	0	0	ROW/CST	IF
<b>L10-14WM4</b>	EXTEND HERITAGE OAKS BOULEVARD FROM CURRENT TERMINUS TO HOLLYWOOD	ROW/DES	150	0	0	0	0	ROW/DES	IF
<b>L10-14WM5</b>	CONTINUED ROAD MAINTENANCE MISCELLANEOUS	MAINTENANCE	100	100	100	100	100	MNT	CITY
<b>I. Stimulus Projects</b>									
<b>4254051</b>	PIONEER TRAIL CHASE HAMMOCK ROAD HALL ROAD	BIKE PATH	0	0	600	0	0	CST	SE

## FY 2008 FEDERAL OBLIGATIONS REPORT – BREVARD

The Federal Obligations Report details the actual Federal funds that were obligated for FY 2008. The report can be viewed by MPO/TPO area on the FDOT web site: [http://www.dot.state.fl.us/programdevelopmentoffice/federal/fa\\_MPO\\_ObligDet.shtm](http://www.dot.state.fl.us/programdevelopmentoffice/federal/fa_MPO_ObligDet.shtm). The Report is updated in early October each year. FY 2009 data will be available using the URL above in October 2009, or by using the link on the Space Coast TPO web site.

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
2375761	SR 5 (US 1)				5110503				
	FROM 1,000'S BARNES BLVD TO PARK AVENUE								
BREVARD				TRAFFIC OPS IMPROVEMENT					
70020000	2.328 MI	4	4	0					
4856 039 P				SU		139,251	0	0	0
2375763	SR 5 (US1)								
	INTERSECTION AT BARNES BLVD								
BREVARD				INTERSECTION (MODIFY)					
70020000	.163 MI	0	0	0					
4856 047 P				SU		0	939,397	0	0
2412001	SR 406 TITUSVILLE				5120049				
	BR#704049 & 704125 OVER IWW (MAX BREWER BR)								
BREVARD				BRIDGE REPLACEMENT					
70160001	.545 MI	2	2	0					
SFT1 221 R				BRAC		0	0	0	44,422,867
				HPP		0	0	0	7,172,493
				** ITEM TOTALS **		0	0	0	51,595,360
2412111	PORT MALABAR BLVD				5120061				
	BR#705911 TURKEY CREEK IN PALM BAY								
BREVARD				BRIDGE REPLACEMENT					
70000046	.200 MI	4	4	0					
00B5 003 B				BRAC		91,605	0	0	0
				BRTZ		55,606	0	0	0
				BZAC		135,986	0	0	0
00B5 012 B				BRAC		0	0	232,289	2,682,094
				** ITEM TOTALS **		283,197	0	232,289	2,682,094
2412211	CR 516 (PALM BAY RD)				5120071				
	FROM MINTON RD TO CONLAN BLVD								
BREVARD				ADD LANES & RECONSTRUCT					
70000215	4.480 MI	2	2	2					
8504 001 U				MA		0	0	0	44,016
				MU		0	0	0	-36,061
				** ITEM TOTALS **		0	0	0	7,955

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FAC	AUTH DATE	FUND	ENGINEERING			
FEDERAL AID NUMBER									
2412212	PALM BAY ROAD FROM MINTON RD TO PINWOOD DR								
BREVARD		ADD LANES & RECONSTRUCT							
70000215	4.027 MI	4	4	2					
8504 007 U		ACSA				0	0	-13,428,653	0
		RED				0	0	3,238,805	0
		SA				0	0	10,615,308	0
	** ITEM TOTALS **					0	0	425,460	0
2412213	CR 516 PALM BAY RD FROM PINWOOD DR TO RJ CONLAN BLVD								
BREVARD		ADD LANES & RECONSTRUCT							
70503000	1.160 MI	4	4	2					
8504 008 U		SU				0	0	77,787	0
2412411	APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD	5120091							
BREVARD		ADD LANES & RECONSTRUCT							
70000000	1.900 MI	0	0	2					
4225 052 C		SU				52,828	0	0	61,531
4055062	I-95 FROM S OF SR 528 TO PORT ST JOHN								
BREVARD		ADD LANES & REHABILITATE PVMNT							
70225000	3.511 MI	4	4	2					
0953 103 I		NHAC				155,135	0	0	0
0953 115 I		EBNH				0	3,676,548	0	0
	** ITEM TOTALS **					155,135	3,676,548	0	0
4154351	BREVARD COUNTY TRAILHEAD PROGRAM								
BREVARD		BIKE PATH/TRAIL							
8887 467 A	.000	0	0	0					
		ACSE				75,000	0	0	0
4154861	SR 5 (US 1) AT EAU GALLIE RIVER BRIDGE								
BREVARD		SAFETY PROJECT							
70020000	.035 MI	0	0	0					
4856 052 P		HSP				0	0	124,585	0
		SH				0	0	15,792	0
	** ITEM TOTALS **					0	0	140,377	0

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\*\*\*\*\*  
 \*\*HIGHWAYS\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK			PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE FUND			ENGINEERING				
FEDERAL AID NUMBER	FAC									
4161261	HARRISON ST RR X-ING 272070P BREVARD		RAIL SAFETY PROJECT							
70000012	.001 MI	0	0	0	0	0	37,284	0	0	
00S5 042 J			RHP							
4164061	SR 518 FROM I-95 TO JOHN RODES BLVD BREVARD		TRAFFIC OPS IMPROVEMENT							
70120000	.517 MI	4	4	0	0	0	68,592	0	0	
8546 016 U			SU							
4164071	SR A1A AT US 192 BREVARD		TRAFFIC OPS IMPROVEMENT							
70060000	.006 MI	4	4	0	0	0	12,289	0	0	
4932 035 P			SU							
4180021	SR 405 (SOUTH ST) AT RR XING 272068V FEC RR BREVARD		RAIL SAFETY PROJECT							
00S5 043 J	.000	0	0	0	0	0	18,000	0	0	
00S5 043 J			RHP							
4183701	AUSTIN ROAD RR XING 272110R BREVARD		RAIL SAFETY PROJECT							
70020000	.004 MI	0	0	0	0	0	13,614	0	0	
00S5 042 J			RHH							
4183711	ROSA JONES DRIVE RR XING 272099M BREVARD		RAIL SAFETY PROJECT							
70000024	.010 MI	0	0	0	0	0	2,400	0	0	
00S5 042 J			RHH							
4183731	BAREFOOT BLVD RR XING 272155S BREVARD		RAIL SAFETY PROJECT							
70010000	.001 MI	0	0	0	0	0	5,684	0	0	
00S5 042 J			RHP							

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &	
BREVARD	FEDERAL AID NUMBER			AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.	
								CONSTRUCTION		
4195632	SR 528 (EB ONLY)									
	UPGRADE BRIDGE RAILINGS AND ATTACHMENTS									
BREVARD	70070000	4.518 MI		0 0	0					
	4932 037 P				HSP	0	0	0	1,134,249	
4195921	SR 5 (US 1)									
	FROM 158'S OF MINNIE LANE TO VOLUSIA CO LINE									
BREVARD	70030000	8.700 MI		4 4	0					
	4856 051 P				ACSA	0	0	0	7,549,931	
4223721	BARTON BLVD									
	RR CROSSING 272101L									
BREVARD	00S5 045 J	.000		0 0	0	0	0	25,368	0	
					RHH	0	0	265,722	0	
					RHP	0	0	291,090	0	
					** ITEM TOTALS **	0	0		0	
4242281	I-95(SR9) NORTHBOUND									
	FROM INDIAN RIVER CO LINE TO S OF SR 514/MALABAR RD									
BREVARD	70220000	12.443 MI		2 2	0					
	0953 117 I				IMAC	0	0	0	7,870,386	
4243501	INDIAN RIVER LAGOON									
	WATERFRONT ACQUISITION SCENIC BYWAY PROJECT									
BREVARD	SBFL 006 R	.000		0 0	0	0	540,000	0	0	
					SB					
HIGHWAYS TOTALS:					78,087,728	705,411	5,155,945	600,361	71,556,525	69,486

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 \*\*TRANSPORTATION PLANNING\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &	
	FEDERAL AID NUMBER			AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.	
								CONSTRUCTION		
4143201	BREVARD	URBAN AREA								
	FY 2008	PLAN								
	BREVARD			TRANSPORTATION	PLANNING					
		.000		0	0	0				
0263	045	M			PL	533,989	0	0	0	
4163541	BREVARD	UPWP								
	FY 2008/2009									
	BREVARD			TRANSPORTATION	PLANNING					
		.000		0	0	0				
0263	046	M			PL	288,729	0	0	0	
4187641	BREVARD	SR A1A, US 1								
	SEVEN CONNECTOR	CAUSEWAYS		INDIAN RIVER	LAGOON					
	BREVARD			CORRIDOR	IMPROVEMENT					
		.000		0	0	0				
FL04	006	A			SB	-4	0	0	0	
FL06	002	A			SB	25,000	0	0	0	
				** ITEM TOTALS **		24,996	0	0	0	
PLANNING TOTALS:						847,714	847,714	0	0	0

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 \*\*MAINTENANCE\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.	
FEDERAL AID NUMBER	FAC	AUTH DATE								
4175551										
BREVARD		.000	EMERGENCY OPERATIONS							
E044 175 E			0 0 0	ER05	0	0	0	0	8	
4175554	NATURAL DISASTER									
BREVARD	INTERSTATE JEANNE		EX ORDER 04-217							
BREVARD			EMERGENCY OPERATIONS							
70220000	10.000 MI		0 0 0	ER05	0	0	0	0	8,110	
E044 175 E										
MAINTENANCE TOTALS:					8,118	0	0	0	8,118	
GRAND TOTALS:					78,943,560	1,553,125	5,155,945	600,361	71,556,525	77,604

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\*\*\*\*\*HIGHWAYS\*\*\*\*\*

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	-5,878,722	0	0	0	-5,878,722	0
ACSE - ADVANCE CONSTRUCTION (SE)	75,000	75,000	0	0	0	0
BRAC - BRT (AC/REGULAR)	47,428,855	91,605	0	232,289	47,104,961	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	55,606	55,606	0	0	0	0
BZAC - BRTZ (AC/REGULAR)	135,986	135,986	0	0	0	0
EBNH - EQUITY BONUS SUPPLEMENTING NH	3,676,548	0	3,676,548	0	0	0
HPP - HIGH PRIORITY PROJECTS	7,172,493	0	0	0	7,172,493	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	1,258,834	0	0	0	1,258,834	0
IMAC - IM (AC/REGULAR)	7,870,386	0	0	0	7,870,386	0
MA - MIN. ALLOCATION (ANY AREA)	44,016	0	0	0	0	44,016
MU - MA, URBAN AREAS > 200K	-36,061	0	0	0	0	-36,061
NHAC - NH (AC/REGULAR)	155,135	155,135	0	0	0	0
RED - REDISTR. OF FA (SEC 1102F)	3,238,805	0	0	0	3,238,805	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	41,382	0	0	41,382	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	326,690	0	0	326,690	0	0
SA - STP, ANY AREA	10,615,308	0	0	0	10,615,308	0
SB - SCENIC BYWAYS	540,000	0	540,000	0	0	0
SH - STP, HAZARD ELIMINATION	15,792	0	0	0	15,792	0
SU - STP, URBAN AREAS > 200K	1,351,675	192,079	939,397	0	158,668	61,531
HIGHWAYS TOTALS:	78,087,728	705,411	5,155,945	600,361	71,556,525	69,486

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\*\*TRANSPORTATION PLANNING\*\*  
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	822,718	822,718	0	0	0	0
SB - SCENIC BYWAYS	24,996	24,996	0	0	0	0
PLANNING TOTALS:	847,714	847,714	0	0	0	0

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\*\*MAINTENANCE\*\*  
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ER05 - HURRICANES 2005	8,118	0	0	0	0	8,118
MAINTENANCE TOTALS:	8,118	0	0	0	0	8,118
GRAND TOTALS:	78,943,560	1,553,125	5,155,945	600,361	71,556,525	77,604

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	-5,878,722	0	0	0	-5,878,722	0
ACSE - ADVANCE CONSTRUCTION (SE)	75,000	75,000	0	0	0	0
BRAC - BRT (AC/REGULAR)	47,428,855	91,605	0	232,289	47,104,961	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	55,606	55,606	0	0	0	0
BZAC - BRTZ (AC/REGULAR)	135,986	135,986	0	0	0	0
EBNH - EQUITY BONUS SUPPLEMENTING NH	3,676,548	0	3,676,548	0	0	0
ER05 - HURRICANES 2005	8,118	0	0	0	0	8,118
HPP - HIGH PRIORITY PROJECTS	7,172,493	0	0	0	7,172,493	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	1,258,834	0	0	0	1,258,834	0
IMAC - IM (AC/REGULAR)	7,870,386	0	0	0	7,870,386	0
MA - MIN. ALLOCATION (ANY AREA)	44,016	0	0	0	0	44,016
MU - MA, URBAN AREAS > 200K	-36,061	0	0	0	0	-36,061
NHAC - NH (AC/REGULAR)	155,135	155,135	0	0	0	0
PL - METRO PLAN (85% FA; 15% OTHER)	822,718	822,718	0	0	0	0
RED - REDISTR. OF FA (SEC 1102F)	3,238,805	0	0	0	3,238,805	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	41,382	0	0	41,382	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	326,690	0	0	326,690	0	0
SA - STP, ANY AREA	10,615,308	0	0	0	10,615,308	0
SB - SCENIC BYWAYS	564,996	24,996	540,000	0	0	0
SH - STP, HAZARD ELIMINATION	15,792	0	0	0	15,792	0
SU - STP, URBAN AREAS > 200K	1,351,675	192,079	939,397	0	158,668	61,531
GRAND TOTALS:	78,943,560	1,553,125	5,155,945	600,361	71,556,525	77,604