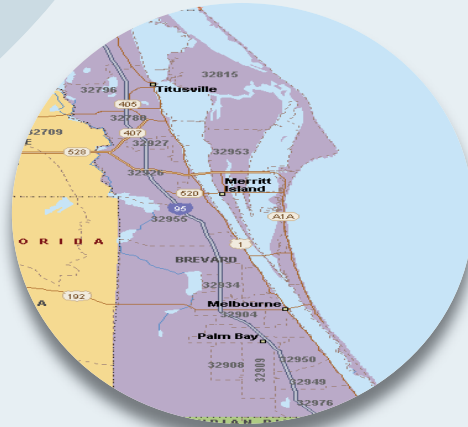


# FY 2009 - 2013 Transportation Improvement Program



Adopted 7/10/08; Amended - 9/11/08

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*Brevard MPO Transportation Improvement Program*

**MPO ENDORSEMENT**

**RESOLUTION 09-01**

**RESOLUTION**, adopting the fiscal year 2009/2013 Transportation Improvement Program for the Palm Bay-Melbourne-Titusville Urbanized Area.

**WHEREAS**, the Brevard Metropolitan Planning Organization (MPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne-Titusville Urbanized Area; and

**WHEREAS**, the Brevard Metropolitan Planning Organization is the authorized recipient of the United States Department of Transportation's planning funds for the Palm Bay-Melbourne-Titusville Urbanized Area; and

**WHEREAS**, the Brevard Metropolitan Planning Organization is responsible for developing a five year Transportation Improvement Program for the urbanized area, which has been accomplished for fiscal years 2009 to 2013; and

**WHEREAS**, the Brevard Metropolitan Planning Organization authorizes amendments to reconcile the TIP with the FDOT FY 2009/2010 through 2012/2013 work program and will prepare a revised TIP to incorporate those amendments; and

**WHEREAS**, the Brevard Metropolitan Planning Organization will submit the revised TIP to all appropriate individuals and agencies.

**NOW, THEREFORE, BE IT RESOLVED** by the Brevard Metropolitan Planning Organization that the Brevard Metropolitan Planning Organization adopts the Transportation Improvement Program for fiscal years 2009 to 2013, authorizes amendments to reconcile the TIP with the FDOT work program and submission to all appropriate individuals and agencies.

**DONE, ORDERED AND ADOPTED THIS 10<sup>TH</sup> DAY OF JULY, 2008.**

BREVARD METROPOLITAN  
PLANNING ORGANIZATION



LARRY SCHULTZ, CHAIRMAN

ATTEST:



ROBERT KAMM, ASSISTANT SECRETARY

*Brevard MPO Transportation Improvement Program*

**TIP INTRODUCTION**

## **TRANSPORTATION IMPROVEMENT PROGRAM**

### *PURPOSE*

The Transportation Improvement Program (TIP) is a multi-year program of transportation improvement projects as adopted by state and local government jurisdictions and transportation agencies. The TIP for the Brevard Urban Area is a five-year, financially-feasible multi-modal implementation plan that identifies all transportation projects (including bicycle/pedestrian facilities, transportation enhancements, transit, port, airport, spaceport and rail projects) to be funded by Title 23 USC and the Federal Transit Act. In addition, the TIP identifies major transportation investments for which FHWA or FTA approval is required whether or not the project is federally funded, as well as major improvement projects funded with local sources. The TIP is financially constrained for each year. The federally funded projects can be implemented using current and projected revenue sources based on FDOT's Tentative Work Program and locally dedicated transportation revenues.

### *PROCESS*

The Transportation Improvement Program is prepared in accordance with requirements found in 23 CFR Parts 450 and 613 and in 339.175 Florida Statutes. The TIP is developed and updated annually under the direction of the Brevard Metropolitan Planning Organization (MPO) in compliance with these federal and state regulations. The Brevard MPO solicits project requests for the upcoming five years from FDOT, transit providers, airport, spaceport and seaport agencies and affected local governments. Projects in the MPO's Long Range Transportation Plan are also considered. The Brevard MPO evaluates the project requests according to criteria set out in 23 CFR 450.324 (f), the priority of the project as established by agency and governmental plans and improvement programs, and the availability of implementation funds. The Brevard MPO has also adopted a supplemental evaluation process to determine the nature and scope of potential corridor improvements on arterial roads. As specified in the MPO's Public Involvement Plan, the MPO annually holds a minimum of one public workshop to solicit project suggestions from the general public. Project priorities are also posted on the MPO web site prior to consideration by the MPO. Numerous other public meetings are annually attended by MPO staff to discuss upcoming projects with the public and to inform the public of transportation planning policy direction of the MPO and local governments. Project priorities are adopted by the MPO following the workshops and review by the Citizens and Technical Advisory Committees, Growth Management Subcommittee, Bicycle, Pedestrian & Trails Advisory Committee and Traffic Operations Committee, as appropriate.

Following MPO project prioritization in August, the Florida Department of Transportation develops the tentative five-year work program in cooperation with local agencies and transportation providers and following a public hearing. Projects are included in the work program up to the limit of funding availability. The financially-feasible work program is submitted to the MPO for development of the draft TIP. The Citizens and Technical Advisory Committees review the draft TIP and make recommendations to the MPO. The MPO considers and adopts the TIP by mid-July. The tentative FDOT work program, upon which the TIP is based, is considered and adopted by the legislature by April, prior to the adoption of the TIP by the MPO. Projects in the TIP are funded from existing revenue sources, and no new revenue sources are assumed to become available during the five years covered by the TIP.

## **TRANSPORTATION IMPROVEMENT PROGRAM**

Projects selected for inclusion in the TIP are consistent with federal requirements and FDOT's Tentative Work Program; are financially feasible for the appropriate funding category; reflect the MPO's priorities; are consistent to the maximum extent feasible with port and aviation master plans, transit development plans, and local government comprehensive plans; and are selected in part based on the public comment received under the MPO's public involvement process adopted pursuant to the requirements in 23 CFR 450.316 (b) and 450.324 (c). The TIP is a management tool for implementing and monitoring the area's Long Range Transportation Plan in accordance with 23 CFR 450.324 (n) (1 and 2). Admendmets to the TIP may be made from time to time as necessary to remain in compliance with state and federal regulations. Amendments are generally presented to the public as part of the MPO's regular meeting schedule.

Certification reviews of the Brevard MPO were conducted by FDOT in 2004, 2005, 2006, 2007 and 2008 and by FHWA and FTA in 2003 and 2006. The MPO is required to to publish or otherwise make readily available for public review, an annual listing of projects for which Federal funds have been obligated in the preceding year. That list is included in the TIP and a link to the list is provided on the Brevard MPO web site. The next joint federal agency certification review will occur before April 2009.

## ABBREVIATIONS

### FUNDING CODES

ACSA	Advanced Construction, SA
ACSE	Advanced Construction, SE
ACSU	Advanced Construction, SU
ACXA	Advanced Construction, XA
ACXU	Advanced Construction, XU
BNIR	Intrastate Right of Way and Bridge Bonds
BRAC	Federal Bridge Replacement Advanced Construction
BRP	Bridge Replacement – State
BRRP	Bridge Repair and Rehab – State
CDBG	Community Development Block Grant –Local
CIPB	Capital Improvement Capital Budget
COE	Corp of Engineers (Non-Budget)
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DI	S/W Inter/Intrastate Highway - State
DIH	In-House Product Support – State
DIS	Strategic Intermodal System
DDRF	District Dedicated Revenue Matching Fund
DPTO	DS Public Transportation
DS	State Primary Highways & PTO
DU	State Primary/Federal Reimbursement
EBNH	Equity Bonus - NH
FAA	Federal Aviation Administration
FCO	Fixed Capital Outlay
FSM	Fair Share Mitigation
FTA	Federal Transit Administration
GMR	General Revenue for SIS
HPP	High Priority Projects
HSP	Highway Safety Program
IF	Impact Fees - Local
IMAC	Interstate Maintenance Advanced Construction
LF	Local Funds (County or City)
LFP	Local Funds for Participating
LFF	Local Funds for Matching Federal Aid
LOGT	Local Option Gas Tax – Local
NHAC	Advanced Construction, NH
PL	Metropolitan Planning - Federal
PORT	Seaports
PVT	Private Developer
RHH	Rail-Highways Crossings - Hazard

S112	STP, Earmarks 2006
SA	STP, Any Area
SB	Scenic Byways
SE	Surface Transp. Program, Enhancements
SH	Surface Transp. Program, Hazard Elimination
SR2S	Safe Routes to School
SU	STP Urban Areas >200K
TMO5	Beeline East – State
TRIP	Transportation Regional Incentive Program – State
XA	Surface Transportation Program, Any Area
XU	Surface Transportation Program, Over 200,000 Pop.

### PROJECT PHASES

ADM	Administrative
CAP	Capital Purchase
CST	Construction
DES	Design
ENV	Environmental
MNT	Maintenance
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning Study
ROW	Right of Way

### AGENCIES

BCC	Brevard County Board of County Commissioners
CITY	Any Municipality
CPA	Canaveral Port Authority
DEV	Private Developer
MPO	Metropolitan Planning Organization
FAA	Federal Aviation Administration
FDOT	Florida Dept. of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
MAA	Melbourne Airport Authority
TICO	Titusville – Cocoa Airport Authority
SCAT	Space Coast Area Transit

*Brevard MPO Transportation Improvement Program*

**5-YEAR STATE AND FEDERAL FUNDED PROJECTS  
BY PROJECT NUMBER**

**FY 2008/09 to FY 2012/13**

## Funding Summary by Federal, State, and Local Sources by Selection Criteria

### Brevard County

	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	5-year Total
<b>Federal</b>	\$59,391,875	\$21,155,303	\$126,818,896	\$17,757,958	\$22,669,156	\$247,793,188
<b>State</b>	\$192,370,900	\$80,559,184	\$43,971,348	\$51,586,087	\$46,619,350	\$415,106,869
<b>Local</b>	\$33,692,726	\$13,223,901	\$9,754,076	\$14,068,887	\$17,337,825	\$88,077,415
<b>Brevard County Total</b>	<b>\$285,455,501</b>	<b>\$114,938,388</b>	<b>\$180,544,320</b>	<b>\$83,412,932</b>	<b>\$86,626,331</b>	<b>\$750,977,472</b>

<b>Grand Total</b>	<b>\$285,455,501</b>	<b>\$114,938,388</b>	<b>\$180,544,320</b>	<b>\$83,412,932</b>	<b>\$86,626,331</b>	<b>\$750,977,472</b>
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**Section A - Roadway Capacity and Major Bridge Projects**

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## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>2374661 - SR 520 FROM ORANGE CO LINE TO SR 524</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
CST	LF	\$53,735	0	0	0	0	\$53,735
<b>Total</b>		<b>\$53,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$53,735</b>
<b>2374741 - SR 520 FROM SR 524 TO 0.1MI W OF FRIDAY RD</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
CST	LF	\$26,614	0	0	0	0	\$26,614
<b>Total</b>		<b>\$26,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$26,614</b>
<b>2375031 - SR 5 US 1 FROM AURORA RD TO POST RD</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
	SU	\$7,725	0	0	0	0	\$7,725
<b>Total</b>		<b>\$7,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$7,725</b>
<b>2375062 - SR 520 BANANA RIVER BR#700069 REPL.(NEW BR.WB 700219,EB 700220)</b>							
<b>REPLACE MEDIUM LEVEL BRIDGE</b>							
CST	BRAC	\$472,627	0	0	0	0	\$472,627
CST	BRP	\$372,999	0	0	0	0	\$372,999
<b>Total</b>		<b>\$845,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$845,626</b>
<b>2375321 - SR 520 FROM 0.1MI W OF FRIDAY RD TO WEST OF TUCKER LANE</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
	SS	\$1,767	0	0	0	0	\$1,767
CST	HSP	\$79,635	0	0	0	0	\$79,635
<b>Total</b>		<b>\$81,402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$81,402</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>2375501 - SR 5 US 1 FROM POST RD TO SR 404 PINEDA CSWY</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
CST	LF	\$57,421	0	0	0	0	\$57,421
<b>Total</b>		<b>\$57,421</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$57,421</b>
<b>2375621 - SR 520 ST JOHNS RV BR#700073</b>							
<b>REPLACE LOW LEVEL BRIDGE</b>							
	DIH	\$34,414	0	0	0	0	\$34,414
<b>Total</b>		<b>\$34,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$34,414</b>
<b>2375651 - SR 513 (S PATRICK DR) DESOTO PARKWAY SR 404 (PINEDA CAUSEWAY)</b>							
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							
	DDR	\$984,418	0	0	0	0	\$984,418
	DIH	\$96,954	0	0	0	0	\$96,954
PE	DIH	\$17,823	0	0	0	0	\$17,823
ROW	DDR	\$352,965	0	0	0	0	\$352,965
ROW	DIH	\$9,382	0	0	0	0	\$9,382
CST	DDR	\$11,336,862	\$500,000	0	0	0	\$11,836,862
CST	LF	\$2,400,000	0	0	0	0	\$2,400,000
<b>Total</b>		<b>\$15,198,404</b>	<b>\$500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$15,698,404</b>
<b>2375762 - SR 5 (US 1) PARK AVENUE 500'S ROSA L JONES DR</b>							
<b>WIDEN/RESURFACE EXIST LANES</b>							
	DDR	0	\$98,730	0	0	0	\$98,730
	DIH	\$103,220	0	0	0	0	\$103,220
	LF	\$53,650	0	0	0	0	\$53,650
CST	DDR	\$800,000	0	0	0	0	\$800,000
CST	LF	\$1,024,253	0	0	0	0	\$1,024,253
<b>Total</b>		<b>\$1,981,123</b>	<b>\$98,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,079,853</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>2375763 - SR 5 (US1) INTERSECTION AT BARNES BLVD</b>							
<b>INTERSECTION (MAJOR)</b>							
	XU	0	\$332,968	0	\$8,267	0	\$341,235
ENV	XU	\$202,893	0	0	0	0	\$202,893
ROW	SU	\$861,548	\$621,853	0	0	0	\$1,483,401
CST	DDR	\$1,280,000	0	0	0	0	\$1,280,000
CST	XU	0	\$3,094,160	0	0	0	\$3,094,160
<b>Total</b>		<b>\$2,344,441</b>	<b>\$4,048,981</b>	<b>0</b>	<b>\$8,267</b>	<b>0</b>	<b>\$6,401,689</b>
<b>2375921 - SR 5 (US 1) ROSA L JONES DR PINE STREET</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
	DDR	0	\$38,395	0	0	0	\$38,395
	DIH	\$59,055	0	0	0	0	\$59,055
	LF	\$27,863	0	0	0	0	\$27,863
PE	DIH	\$44,533	0	0	0	0	\$44,533
PE	MU	\$153,897	0	0	0	0	\$153,897
PE	SU	\$150,000	0	0	0	0	\$150,000
ROW	DDR	\$339,380	0	0	0	0	\$339,380
ROW	DIH	\$47,234	0	0	0	0	\$47,234
CST	DDR	\$300,000	0	0	0	0	\$300,000
CST	LF	\$507,548	0	0	0	0	\$507,548
<b>Total</b>		<b>\$1,629,510</b>	<b>\$38,395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,667,905</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>2375922 - SR 5 (US 1) PINE STREET CIDCO ROAD</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
	DDR	0	0	0	0	\$2,806,000	<b>\$2,806,000</b>
	DIH	0	0	0	0	\$305,000	<b>\$305,000</b>
ROW	DIH	\$7,630	0	0	0	0	<b>\$7,630</b>
CST	DDR	0	0	0	0	\$32,354,911	<b>\$32,354,911</b>
CST	LF	0	0	0	0	\$8,000,000	<b>\$8,000,000</b>
	<b>Total</b>	<b>\$7,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$43,465,911</b>	<b>\$43,473,541</b>
<b>2376502 - SR 507 (BABCOCK ST) MELBOURNE AVE FEE AVE INTERSECTION (MAJOR)</b>							
PE	SU	\$39,457	0	0	0	0	<b>\$39,457</b>
ROW	DDR	\$8,618,673	\$2,010,000	\$3,320,000	\$2,791,000	0	<b>\$16,739,673</b>
ROW	DIH	\$2,099	\$50,000	\$57,000	\$58,000	0	<b>\$167,099</b>
	<b>Total</b>	<b>\$8,660,229</b>	<b>\$2,060,000</b>	<b>\$3,377,000</b>	<b>\$2,849,000</b>	<b>0</b>	<b>\$16,946,229</b>
<b>2376503 - SR 507/SR 514 (MALABAR) INTERSECTION RECONSTRUCTION IMPROVE</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
PE	DIH	\$57,192	0	0	0	0	<b>\$57,192</b>
ROW	DDR	\$670,774	0	0	0	0	<b>\$670,774</b>
ROW	DIH	\$8,321	0	0	0	0	<b>\$8,321</b>
	<b>Total</b>	<b>\$736,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$736,287</b>
<b>2377051 - SR 3 DESIGN FROM SR 520 TO SR 528</b>							
<b>PRELIMINARY ENGINEERING</b>							
PE	DIH	\$8,314	0	0	0	0	<b>\$8,314</b>
	<b>Total</b>	<b>\$8,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$8,314</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>2412001 - SR 406 TITUSVILLE BR#704049 &amp; 704125 OVER IWW__(MAX BREWER BR)</b>							
<b>BRIDGE-REPLACEMENT</b>							
	BRAC	0	\$4,129,074	0	\$25,982	0	\$4,155,056
	LF	0	\$164,550	0	0	0	\$164,550
ENV	BRP	\$25,000	0	0	0	0	\$25,000
PE	BRAC	\$100,000	\$150,000	0	0	0	\$250,000
PE	BRTD	\$663,893	0	0	0	0	\$663,893
CST	BRAC	0	\$41,498,501	0	0	0	\$41,498,501
CST	DS	0	\$471,626	0	0	0	\$471,626
CST	HPP	0	\$7,110,336	0	0	0	\$7,110,336
CST	LF	0	\$1,009,324	0	0	0	\$1,009,324
	<b>Total</b>	<b>\$788,893</b>	<b>\$54,533,411</b>	<b>0</b>	<b>\$25,982</b>	<b>0</b>	<b>\$55,348,286</b>
<b>2412101 - GRADICK DR BR#704031 GOAT CREEK IN MALABAR</b>							
<b>REPLACE LOW LEVEL BRIDGE</b>							
	BRTZ	\$12,671	0	0	0	0	\$12,671
	<b>Total</b>	<b>\$12,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$12,671</b>
<b>2412111 - PORT MALABAR BLVD BR#705911 TURKEY CREEK IN PALM BAY</b>							
<b>BRIDGE-REPLACEMENT</b>							
	BRAC	\$303,329	0	0	0	0	\$303,329
	LF	\$1,229	0	0	0	0	\$1,229
PE	BRAC	\$4,344	0	0	0	0	\$4,344
CST	BRAC	\$3,498,262	0	0	0	0	\$3,498,262
CST	LF	\$67,531	0	0	0	0	\$67,531
	<b>Total</b>	<b>\$3,874,695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$3,874,695</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>2412211 - CR 516 (PALM BAY RD) FROM MINTON RD TO CONLAN BLVD</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
ENV	XA	\$455,089	0	0	0	0	\$455,089
PE	MA	\$153,512	0	0	0	0	\$153,512
PE	SU	\$168,287	0	0	0	0	\$168,287
ROW	ACSA	\$1,993,065	0	0	0	0	\$1,993,065
ROW	LF	\$160,059	0	0	0	0	\$160,059
ROW	SA	\$1,011,618	0	0	0	0	\$1,011,618
	<b>Total</b>	<b>\$3,941,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$3,941,630</b>
<b>2412212 - PALM BAY ROAD MINTON RD PINEWOOD DR</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
	ACSA	\$406,726	0	0	0	0	\$406,726
	LF	\$28,496	0	0	0	0	\$28,496
	XA	0	0	\$98,126	0	0	\$98,126
ADM	ACSA	0	0	\$12,231,000	0	0	\$12,231,000
ADM	XA	0	0	\$12,231,000	0	0	\$12,231,000
CST	ACSA	\$129,953	0	0	0	0	\$129,953
CST	LF	\$919,519	0	0	0	0	\$919,519
CST	XA	\$1,600,000	0	0	0	0	\$1,600,000
	<b>Total</b>	<b>\$3,084,694</b>	<b>0</b>	<b>\$24,560,126</b>	<b>0</b>	<b>0</b>	<b>\$27,644,820</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>2412213 - CR 516 PALM BAY RD FROM PINWOOD DR TO RJ CONLAN BLVD</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
	DDRF	\$19,173	0	0	0	0	\$19,173
	LF	\$10,883	0	0	0	0	\$10,883
	LFF	\$19,168	0	0	0	0	\$19,168
	SU	\$116,080	0	0	0	0	\$116,080
ADM	ACSU	0	0	\$2,517,810	0	0	\$2,517,810
ADM	DDRF	0	0	\$419,638	0	0	\$419,638
ADM	XU	0	0	\$2,517,809	0	0	\$2,517,809
CST	DDRF	\$45,175	0	0	0	0	\$45,175
CST	LFF	\$45,175	0	0	0	0	\$45,175
CST	SU	\$8,181	0	0	0	0	\$8,181
CST	XU	\$409,650	0	0	0	0	\$409,650
	<b>Total</b>	<b>\$673,485</b>	<b>0</b>	<b>\$5,455,257</b>	<b>0</b>	<b>0</b>	<b>\$6,128,742</b>
<b>2412411 - APOLLO BLVD SARNO RD EAU GALLIE BLVD</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
PE	DDRF	\$41,476	0	0	0	0	\$41,476
PE	LFF	\$84,820	0	0	0	0	\$84,820
PE	SU	\$284,307	0	0	0	0	\$284,307
ROW	DDRF	\$42,909	0	\$65,561	\$699,956	0	\$808,426
ROW	EB	\$45,220	0	0	0	0	\$45,220
ROW	LFF	\$42,909	0	\$65,561	\$699,956	0	\$808,426
ROW	SU	\$207,954	0	0	0	0	\$207,954
ROW	XU	\$51,332	0	\$594,508	\$6,347,255	0	\$6,993,095
	<b>Total</b>	<b>\$800,927</b>	<b>0</b>	<b>\$725,630</b>	<b>\$7,747,167</b>	<b>0</b>	<b>\$9,273,724</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4046671 - WICKHAM ROAD AT NASA BLVD &amp; ELLIS RD</b>							
<b>NEW ROAD CONSTRUCTION</b>							
	DDRF	0	\$85,583	0	\$2,880	0	\$88,463
	LFF	0	\$85,583	0	\$2,880	0	\$88,463
	XU	0	\$776,102	0	\$26,125	0	\$802,227
ENV	EB	\$42,558	0	0	0	0	\$42,558
PE	LFF	\$8,094	0	0	0	0	\$8,094
PE	SU	\$445	0	0	0	0	\$445
ROW	ACSA	\$158,478	0	0	0	0	\$158,478
ROW	SA	\$6,408,559	0	0	0	0	\$6,408,559
CST	DDRF	0	\$810,351	0	0	0	\$810,351
CST	LFF	0	\$810,351	0	0	0	\$810,351
CST	XU	0	\$7,348,315	0	0	0	\$7,348,315
	<b>Total</b>	<b>\$6,618,134</b>	<b>\$9,916,285</b>	<b>0</b>	<b>\$31,885</b>	<b>0</b>	<b>\$16,566,304</b>
<b>4055061 - I-95 SR 514 (MALABAR RD) SR 50 &amp; PINEDA INTCHG</b>							
<b>PD&amp;E/EMO STUDY</b>							
	NHAC	0	\$285,000	0	\$900,000	0	\$1,185,000
PE	NHAC	\$71,453	0	0	0	0	\$71,453
	<b>Total</b>	<b>\$71,453</b>	<b>\$285,000</b>	<b>0</b>	<b>\$900,000</b>	<b>0</b>	<b>\$1,256,453</b>
<b>4055062 - I-95 S OF SR 528 PORT ST JOHN</b>							
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							
	NHAC	0	0	\$3,423,000	0	\$497,760	\$3,920,760
PE	NHAC	\$763,808	0	0	0	0	\$763,808
ROW	EBNH	\$3,274,450	0	0	0	0	\$3,274,450
CST	LF	0	0	\$1,000,000	0	0	\$1,000,000
CST	NHAC	\$50,000	0	\$29,525,000	0	\$1,750,000	\$31,325,000
	<b>Total</b>	<b>\$4,088,258</b>	<b>0</b>	<b>\$33,948,000</b>	<b>0</b>	<b>\$2,247,760</b>	<b>\$40,284,018</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4055063 - I-95 FROM S OF SR514 (MALABAR) TO PALM BAY RD</b>							
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							
	NHAC	0	0	\$4,107,600	0	0	<b>\$4,107,600</b>
ENV	NHAC	\$1,492,789	0	0	0	0	<b>\$1,492,789</b>
PE	DDR	\$706,000	0	0	0	0	<b>\$706,000</b>
PE	NHAC	\$96,777	0	0	0	0	<b>\$96,777</b>
ROW	BNIR	\$182,110	0	0	0	0	<b>\$182,110</b>
ROW	DIH	\$84,634	0	0	0	0	<b>\$84,634</b>
CST	NHAC	0	0	\$34,730,000	0	\$1,500,000	<b>\$36,230,000</b>
	<b>Total</b>	<b>\$2,562,310</b>	<b>0</b>	<b>\$38,837,600</b>	<b>0</b>	<b>\$1,500,000</b>	<b>\$42,899,910</b>
<b>4055064 - I-95 FROM N OF SR 518 TO S OF SR 519</b>							
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							
ENV	DS	\$80,000	0	0	0	0	<b>\$80,000</b>
ENV	NHAC	\$80,000	0	0	0	0	<b>\$80,000</b>
PE	NHAC	\$49,121	0	0	0	0	<b>\$49,121</b>
ROW	BNIR	\$149,397	0	0	0	0	<b>\$149,397</b>
ROW	DIH	\$209	0	0	0	0	<b>\$209</b>
	<b>Total</b>	<b>\$358,727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$358,727</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4055065 - I-95 S OF SR 519 N OF SR 528</b>							
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							
	DI	\$105,597	0	0	0	0	\$105,597
	DIH	\$9,126	0	0	0	0	\$9,126
PE	NHAC	\$25,346	0	0	0	0	\$25,346
ROW	BNCA	\$527,632	0	0	0	0	\$527,632
ROW	BNIR	\$1,346,194	0	0	0	0	\$1,346,194
ROW	DIH	\$85,864	0	0	0	0	\$85,864
CST	DI	\$65,442	0	0	0	0	\$65,442
CST	DIS	0	\$5,500,000	0	0	0	\$5,500,000
	<b>Total</b>	<b>\$2,165,201</b>	<b>\$5,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$7,665,201</b>
<b>4055066 - I-95 INTERCHANGE PINEDA</b>							
<b>INTERCHANGE (MAJOR)</b>							
ENV	DS	\$512,038	0	0	0	0	\$512,038
ENV	NHAC	\$512,038	0	0	0	0	\$512,038
PE	DIH	\$1,558	0	0	0	0	\$1,558
	<b>Total</b>	<b>\$1,025,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,025,634</b>
<b>4055068 - I-95 PALM BAY RD. S OF SR519, INCL. PINEDA INTERCH</b>							
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							
	DI	\$2,435,355	0	0	0	0	\$2,435,355
	DIH	\$81,468	0	0	0	0	\$81,468
CST	DI	\$111,298,180	0	0	0	0	\$111,298,180
CST	DIS	0	\$5,000,000	0	0	0	\$5,000,000
CST	IMD	\$11,577	0	0	0	0	\$11,577
CST	LFP	\$90,453	0	0	0	0	\$90,453
	<b>Total</b>	<b>\$113,917,033</b>	<b>\$5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$118,917,033</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4068692 - I-95 FROM SR 50 TO VOLUSIA CO LINE</b>							
<b>PD&amp;E/EMO STUDY</b>							
PD&E	DIH	\$1,813	0	0	0	0	\$1,813
<b>Total</b>		<b>\$1,813</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,813</b>
<b>4068693 - I-95 SR 50 0.5 MILE N OF SR 46</b>							
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							
ENV	DI	\$80,348	0	0	0	0	\$80,348
ENV	DS	\$13,688	0	0	0	0	\$13,688
PE	DIH	\$28,452	0	0	0	0	\$28,452
PE	DS	0	\$450,000	0	0	0	\$450,000
ROW	BNIR	0	\$3,533,899	0	0	0	\$3,533,899
ROW	DI	0	0	\$3,086,855	0	0	\$3,086,855
ROW	XA	\$821,684	\$22,496	\$23,283	0	0	\$867,463
<b>Total</b>		<b>\$944,172</b>	<b>\$4,006,395</b>	<b>\$3,110,138</b>	<b>0</b>	<b>0</b>	<b>\$8,060,705</b>
<b>4068695 - I-95 0.5 MILE N OF SR 46 VOLUSIA CO LINE</b>							
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							
ENV	DI	\$169,840	0	0	0	0	\$169,840
PE	DIH	\$30,752	0	0	0	0	\$30,752
PE	DS	0	\$350,000	0	0	0	\$350,000
ROW	NHAC	\$33,300	\$507,966	\$1,968,072	\$1,784,621	0	\$4,293,959
<b>Total</b>		<b>\$233,892</b>	<b>\$857,966</b>	<b>\$1,968,072</b>	<b>\$1,784,621</b>	<b>0</b>	<b>\$4,844,551</b>
<b>4074021 - SR 528 PD&amp;E STUDY FROM SR 520 TO SR A1A</b>							
<b>PD&amp;E/EMO STUDY</b>							
PD&E	DSB5	\$2,013	0	0	0	0	\$2,013
<b>Total</b>		<b>\$2,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,013</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4114761 - SR 5 (US 1) OVER SEBASTIAN RIVER BR # 700001 &amp; 700011</b>							
<b>BRIDGE-REPLACEMENT</b>							
ENV	BNBR	\$88,291	0	0	0	0	\$88,291
PE	DIH	\$2,979	0	0	0	0	\$2,979
CST	BNBR	\$800,000	0	0	0	0	\$800,000
<b>Total</b>		<b>\$891,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$891,270</b>
<b>4130721 - I-95 BREVARD CO LINE S OF SR 514 (MALABAR)</b>							
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							
ENV	DS	0	\$5,790,289	0	0	0	\$5,790,289
PD&E	NHAC	\$108,109	0	0	0	0	\$108,109
PE	DS	0	0	\$400,000	0	0	\$400,000
PE	NHAC	\$469,738	0	0	0	0	\$469,738
ROW	BNIR	\$209,200	\$2,899,796	0	0	0	\$3,108,996
ROW	DDR	0	0	0	\$7,779,229	0	\$7,779,229
ROW	DI	0	0	\$9,671,226	0	0	\$9,671,226
ROW	DIH	\$64,000	\$82,800	\$85,698	\$106,437	0	\$338,935
ROW	DS	0	\$505,105	\$224,100	0	0	\$729,205
<b>Total</b>		<b>\$851,047</b>	<b>\$9,277,990</b>	<b>\$10,381,024</b>	<b>\$7,885,666</b>	<b>0</b>	<b>\$28,395,727</b>
<b>4149591 - SR 500 US 192 OVER INDIAN RIVER RELIEF BR #S 700037, 173 &amp; 175</b>							
<b>BRIDGE-REPLACEMENT</b>							
	BRP	0	\$1,278,329	0	0	0	\$1,278,329
	DIH	0	\$127,832	0	0	0	\$127,832
PE	BRP	0	\$40,000	0	0	0	\$40,000
PE	DIH	\$519	0	0	0	0	\$519
CST	BRP	0	\$14,324,175	0	0	0	\$14,324,175
<b>Total</b>		<b>\$519</b>	<b>\$15,770,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$15,770,855</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4161241 - SR 3 OVER BARGE CANAL BRIDGE # 700072 &amp; 700201</b>							
<b>BRIDGE-REPAIR/REHABILITATION</b>							
	DIH	\$55,596	0	0	0	0	\$55,596
CST	BRRP	\$1,750	0	0	0	0	\$1,750
	<b>Total</b>	<b>\$57,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$57,346</b>
<b>4187641 - SR A1A, US 1 SEVEN CONNECTOR CAUSEWAYS INDIAN RIVER LAGOON</b>							
<b>CORRIDOR IMPROVEMENT</b>							
PLN	LF	\$41,241	0	0	0	0	\$41,241
PLN	SB	\$25,000	0	0	0	0	\$25,000
	<b>Total</b>	<b>\$66,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$66,241</b>
<b>4212181 - CITY OF COCOA RENOVATION OF DIXON ROAD S112 EARMARK</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
CST	S112	0	\$594,000	0	0	0	\$594,000
	<b>Total</b>	<b>0</b>	<b>\$594,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$594,000</b>
<b>4212191 - CITY OF COCOA RENOVATIONS INDUSTRY ROAD S112 EARMARK</b>							
<b>WIDEN/RESURFACE EXIST LANES</b>							
CST	S112	0	\$171,000	0	0	0	\$171,000
	<b>Total</b>	<b>0</b>	<b>\$171,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$171,000</b>
<b>4231011 - BARNES BOULEVARD MURRELL ROAD FISKE BLVD (SR 519)</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
CST	LFP	0	0	\$8,100,000	0	0	\$8,100,000
CST	TRIP	0	0	\$8,100,000	0	0	\$8,100,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>\$16,200,000</b>	<b>0</b>	<b>0</b>	<b>\$16,200,000</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4239211 - APOLLO BLVD RESERVE FUNDING FOR CONSTRUCTION 241241-1</b>							
<b>FUNDING ACTION</b>							
CST	XU	0	0	0	0	\$11,049,946	<b>\$11,049,946</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$11,049,946</b>	<b>\$11,049,946</b>

**Section B - Traffic Operations, Maintenance and Safety Projects**

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## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>2375671 - SR 501(CLEARLAKE RD) FROM SR 520 TO N OF MICHIGAN AVE</b>							
<b>RESURFACING</b>							
CST	LF	\$3,388	0	0	0	0	\$3,388
<b>Total</b>		<b>\$3,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$3,388</b>
<b>2375761 - SR 5 (US 1) FROM 1,000'S BARNES BLVD TO PARK AVENUE</b>							
<b>TRAFFIC OPS IMPROVEMENT</b>							
PE	DIH	\$3,678	0	0	0	0	\$3,678
<b>Total</b>		<b>\$3,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$3,678</b>
<b>2376641 - SR 507 BABCOCK ST FROM SR 514 TO CR 516</b>							
<b>LIGHTING</b>							
<b>Total</b>		<b>\$13,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$13,633</b>
<b>2377052 - SR 3 SR 520 SKYLARK AVE</b>							
<b>RESURFACING</b>							
	DDR	\$15,750	0	0	0	0	\$15,750
	DIH	\$23,258	0	0	0	0	\$23,258
ROW	DIH	\$25,731	0	0	0	0	\$25,731
ROW	DS	\$159,788	0	0	0	0	\$159,788
CST	DDR	\$47,724	0	0	0	0	\$47,724
<b>Total</b>		<b>\$272,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$272,251</b>
<b>2423181 - I-95 REST AREA 9MI N INDIAN RIVER CO LINE BOTH SIDE</b>							
<b>REST AREA</b>							
<b>Total</b>		<b>\$40,261</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$40,261</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>2433401 - COCOA OPERATIONS COMPLEX PHASE I</b>							
<b>FIXED CAPITAL OUTLAY</b>							
PE	DIH	\$5,000	0	0	0	0	\$5,000
<b>Total</b>		<b>\$5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$5,000</b>
<b>2439681 - MOA - MELBOURNE</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	\$60,949	\$62,777	\$64,660	\$67,000	0	\$255,386
<b>Total</b>		<b>\$60,949</b>	<b>\$62,777</b>	<b>\$64,660</b>	<b>\$67,000</b>	<b>0</b>	<b>\$255,386</b>
<b>2440031 - COCOA BEACH MOA</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	\$14,164	\$14,589	\$15,000	0	0	\$43,753
<b>Total</b>		<b>\$14,164</b>	<b>\$14,589</b>	<b>\$15,000</b>	<b>0</b>	<b>0</b>	<b>\$43,753</b>
<b>2440041 - CITY OF PALM BAY MOA</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	\$30,761	\$31,684	\$33,000	0	0	\$95,445
<b>Total</b>		<b>\$30,761</b>	<b>\$31,684</b>	<b>\$33,000</b>	<b>0</b>	<b>0</b>	<b>\$95,445</b>
<b>2440071 - MOA CITY OF ROCKLEDGE</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	\$26,141	\$27,000	\$27,000	\$27,000	\$27,000	\$134,141
<b>Total</b>		<b>\$26,141</b>	<b>\$27,000</b>	<b>\$27,000</b>	<b>\$27,000</b>	<b>\$27,000</b>	<b>\$134,141</b>
<b>2441001 - MOA TITUSVILLE</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	\$59,266	\$61,044	\$62,875	\$65,000	0	\$248,185
<b>Total</b>		<b>\$59,266</b>	<b>\$61,044</b>	<b>\$62,875</b>	<b>\$65,000</b>	<b>0</b>	<b>\$248,185</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>2443481 - MOA - CITY OF COCOA</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	\$20,728	\$21,000	\$21,000	\$21,000	\$21,000	\$104,728
<b>Total</b>		<b>\$20,728</b>	<b>\$21,000</b>	<b>\$21,000</b>	<b>\$21,000</b>	<b>\$21,000</b>	<b>\$104,728</b>
<b>2447061 - MOA - BREVARD COUNTY</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	\$56,000	\$56,000	\$56,000	\$62,000	0	\$230,000
<b>Total</b>		<b>\$56,000</b>	<b>\$56,000</b>	<b>\$56,000</b>	<b>\$62,000</b>	<b>0</b>	<b>\$230,000</b>
<b>2447291 - MOA - INDIAN HARBOUR BEACH ON SR 513</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	\$6,115	\$6,300	\$6,300	\$6,300	\$6,300	\$31,315
<b>Total</b>		<b>\$6,115</b>	<b>\$6,300</b>	<b>\$6,300</b>	<b>\$6,300</b>	<b>\$6,300</b>	<b>\$31,315</b>
<b>2447393 - THERMO PAVT MARKINGS &amp; RPM'S AREAWIDE</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	\$1,010,000	0	0	0	0	\$1,010,000
<b>Total</b>		<b>\$1,010,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,010,000</b>
<b>2447394 - PAVEMENT MARKINGS PERFORMANCE BASED</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	\$687,000	0	0	0	0	\$687,000
<b>Total</b>		<b>\$687,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$687,000</b>
<b>4064911 - MOA - INDIALANTIC</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	\$6,800	\$6,800	\$6,800	\$6,800	0	\$27,200
<b>Total</b>		<b>\$6,800</b>	<b>\$6,800</b>	<b>\$6,800</b>	<b>\$6,800</b>	<b>0</b>	<b>\$27,200</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4100172 - SR 401 OVER BARGE CANAL BR# 7000117,030,&amp;031</b>							
<b>BRIDGE-REPAIR/REHABILITATION</b>							
	DIH	\$355,764	0	0	0	0	\$355,764
PE	BRRP	\$127,677	0	0	0	0	\$127,677
PE	DIH	\$20,000	0	0	0	0	\$20,000
CST	BRRP	\$3,661,519	0	0	0	0	\$3,661,519
	<b>Total</b>	<b>\$4,164,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$4,164,960</b>
<b>4116661 - SR 5 (US 1) FROM END ONE-WAY PAIR TO LAGRANGE RD SOUTHBOUND</b>							
<b>RESURFACING</b>							
	XA	\$150,456	0	0	0	0	\$150,456
CST	XA	\$2,735,562	0	0	0	0	\$2,735,562
	<b>Total</b>	<b>\$2,886,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,886,018</b>
<b>4116671 - SR 5 US 1 SR 50 GRACE ST</b>							
<b>RESURFACING</b>							
	ACSA	\$179,273	0	0	0	0	\$179,273
	<b>Total</b>	<b>\$179,273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$179,273</b>
<b>4119971 - SR 518 FROM .143 MI E PINEAPPLE TO SR A1A (ATLANTIC AVE)</b>							
<b>RESURFACING</b>							
	DIH	\$242,324	0	0	0	0	\$242,324
CST	DS	\$2,682,091	0	0	0	0	\$2,682,091
	<b>Total</b>	<b>\$2,924,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,924,415</b>
<b>4130191 - BREVARD TRAFFIC ENGINEERING CONTRACTS</b>							
<b>TRAFFIC SIGNALS</b>							
OPS	DDR	\$377,074	\$388,074	\$399,714	0	0	\$1,164,862
	<b>Total</b>	<b>\$377,074</b>	<b>\$388,074</b>	<b>\$399,714</b>	<b>0</b>	<b>0</b>	<b>\$1,164,862</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4135761 - SR 520 FROM SR 5 (US 1) TO PAVEMENT CHG AT BRIDGE</b>							
<b>RESURFACING</b>							
	DIH	\$29,006	0	0	0	0	\$29,006
	<b>Total</b>	<b>\$29,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$29,006</b>
<b>4135861 - SR 524 FROM SR 520 TO SR 528</b>							
<b>RESURFACING</b>							
	SA	\$245,462	0	0	0	0	\$245,462
	<b>Total</b>	<b>\$245,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$245,462</b>
<b>4135871 - SR 401 N OF CANAVERAL BARGE CN KENNEDY SPACE CENTER GATE</b>							
<b>RESURFACING</b>							
	DIH	\$80,528	0	0	0	0	\$80,528
	<b>Total</b>	<b>\$80,528</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$80,528</b>
<b>4136154 - LIGHTING AGREEMENTS DDR FUNDS</b>							
<b>LIGHTING</b>							
MNT	DDR	\$517,965	\$533,493	0	0	0	\$1,051,458
	<b>Total</b>	<b>\$517,965</b>	<b>\$533,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,051,458</b>
<b>4137641 - SR 405 FROM FOX LAKE RD TO N OF SWAN LAKE DR</b>							
<b>ADD LEFT TURN LANE(S)</b>							
	DIH	\$59,442	0	0	0	0	\$59,442
	<b>Total</b>	<b>\$59,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$59,442</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4141701 - BREVARD MPO SET ASIDE FOR TRAFFIC OPERATIONS PROJECTS</b>							
<b>TRAFFIC OPS IMPROVEMENT</b>							
PE	XU	\$1	0	0	0	0	\$1
CST	DDR	\$233,000	0	0	0	0	\$233,000
CST	XU	\$1,246,304	\$363,000	\$416,450	\$423,900	\$395,800	\$2,845,454
<b>Total</b>		<b>\$1,479,305</b>	<b>\$363,000</b>	<b>\$416,450</b>	<b>\$423,900</b>	<b>\$395,800</b>	<b>\$3,078,455</b>
<b>4149751 - SR 5 (US 1) FROM KNOX MC RAE TO COUNTRY CLUB DRIVE</b>							
<b>TRAFFIC SIGNALS</b>							
PE	DIH	\$7,636	0	0	0	0	\$7,636
<b>Total</b>		<b>\$7,636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$7,636</b>
<b>4149771 - SR 501 FROM SR 520 TO MICHIGAN AVENUE</b>							
<b>TRAFFIC SIGNALS</b>							
	DIH	0	0	0	0	\$54,090	\$54,090
PE	DIH	\$10,000	0	0	0	0	\$10,000
CST	DS	0	0	0	0	\$871,117	\$871,117
<b>Total</b>		<b>\$10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$925,207</b>	<b>\$935,207</b>
<b>4154861 - SR 5 (US 1) AT EAU GALLIE RIVER BRIDGE</b>							
<b>SAFETY PROJECT</b>							
	SH	\$15,792	0	0	0	0	\$15,792
CST	HSP	\$132,585	0	0	0	0	\$132,585
<b>Total</b>		<b>\$148,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$148,377</b>
<b>4155181 - SR 405 FROM SR 50 TO SR5(US-WASHINGTON) NB</b>							
<b>RESURFACING</b>							
	DIH	\$61,957	0	0	0	0	\$61,957
<b>Total</b>		<b>\$61,957</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$61,957</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4157842 - TOWN OF PALM SHORES MOA</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	\$7,693	\$8,000	\$8,000	\$8,000	\$8,000	\$39,693
<b>Total</b>		<b>\$7,693</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$39,693</b>
<b>4161321 - SR 404 OVER INDIAN RIVER BRIDGES# 700077&amp; 700143</b>							
<b>BRIDGE-REPAIR/REHABILITATION</b>							
	DIH	\$4,230	0	0	0	0	\$4,230
<b>Total</b>		<b>\$4,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$4,230</b>
<b>4164061 - SR 518 FROM I-95 TO JOHN RODES BLVD</b>							
<b>TRAFFIC OPS IMPROVEMENT</b>							
	SU	\$13,527	0	0	0	0	\$13,527
CST	SU	\$18	0	0	0	0	\$18
<b>Total</b>		<b>\$13,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$13,545</b>
<b>4164071 - SR A1A AT US 192</b>							
<b>TRAFFIC OPS IMPROVEMENT</b>							
	SU	\$34,631	0	0	0	0	\$34,631
<b>Total</b>		<b>\$34,631</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$34,631</b>
<b>4164081 - SR 520 FROM EAST OF SR 5 TO EAST OF FORREST AVE</b>							
<b>RESURFACING</b>							
	DDR	0	\$5,485	0	0	0	\$5,485
	DIH	\$216,981	0	0	0	0	\$216,981
CST	LF	\$22,062	0	0	0	0	\$22,062
<b>Total</b>		<b>\$239,043</b>	<b>\$5,485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$244,528</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4167671 - SR 528 FROM BREVARD CO LINE TO SR 407 EB SIGNING</b>							
<b>OVERHEAD SIGNING</b>							
	DIH	\$16,807	0	0	0	0	\$16,807
	<b>Total</b>	<b>\$16,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$16,807</b>
<b>4169381 - I-95 INDIAN RIVER CO LINE PAVEMENT CHANGE SOUTH OF SR 514</b>							
<b>RESURFACING</b>							
	IMAC	\$115,455	0	0	0	0	\$115,455
PE	IMAC	\$125,496	0	0	0	0	\$125,496
	<b>Total</b>	<b>\$240,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$240,951</b>
<b>4169651 - SR 500 (US 192) FROM I-95 TO DAIRY ROAD</b>							
<b>LIGHTING</b>							
CST	HSP	\$110,000	0	0	0	0	\$110,000
	<b>Total</b>	<b>\$110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$110,000</b>
<b>4171531 - SR3 COURTNEY PK NB FROM.011MI S/SMITH/GRANT TO KSC GATE NB ONLY</b>							
<b>RESURFACING</b>							
	DIH	\$93,051	0	0	0	0	\$93,051
CST	DS	\$8,760	0	0	0	0	\$8,760
	<b>Total</b>	<b>\$101,811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$101,811</b>
<b>4171591 - SR A1A FROM SR 520 TO OVERPASS/PAVEMENT</b>							
<b>RESURFACING</b>							
	ACSA	\$171,719	0	0	0	0	\$171,719
	<b>Total</b>	<b>\$171,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$171,719</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4171661 - SR 5 US 1 (SB ONLY) FR N OF SEBASTIAN RV BR TO 1ST STREET</b>							
<b>RESURFACING</b>							
	DIH	\$87,026	0	0	0	0	\$87,026
	<b>Total</b>	<b>\$87,026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$87,026</b>
<b>4171881 - SR A1A FROM INDIAN RIVER CO LINE TO OAK STREET</b>							
<b>RESURFACING</b>							
	DIH	\$105,000	0	0	0	0	\$105,000
CST	DDR	\$5,821,974	0	0	0	0	\$5,821,974
	<b>Total</b>	<b>\$5,926,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$5,926,974</b>
<b>4177791 - SR 520 OVER CANAL BR # 700169</b>							
<b>BRIDGE-REPAIR/REHABILITATION</b>							
	DIH	\$15,546	0	0	0	0	\$15,546
	<b>Total</b>	<b>\$15,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$15,546</b>
<b>4181041 - BREVARD PRIMARY ROADWAYS INHOUSE</b>							
<b>ROUTINE MAINTENANCE</b>							
MNT	D	\$3,000,000	\$3,150,000	\$3,250,000	\$3,360,000	\$3,460,000	\$16,220,000
	<b>Total</b>	<b>\$3,000,000</b>	<b>\$3,150,000</b>	<b>\$3,250,000</b>	<b>\$3,360,000</b>	<b>\$3,460,000</b>	<b>\$16,220,000</b>
<b>4182311 - BEACHLINE E. SR528,407 IN-HOUSE</b>							
<b>ROUTINE MAINTENANCE</b>							
MNT	TM05	\$20,000	\$20,000	\$10,000	\$10,000	\$10,000	\$70,000
	<b>Total</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$70,000</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4183281 - SR 500 (US 192) AT JOHN RHODES BLVD.</b>							
<b>ADD LEFT TURN LANE(S)</b>							
	DIH	0	\$141,004	0	0	0	\$141,004
ADM	DIS	0	\$608,875	0	0	0	\$608,875
	<b>Total</b>	<b>0</b>	<b>\$749,879</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$749,879</b>
<b>4183282 - SR 500 (US192) AT DAIRY ROAD</b>							
<b>ADD LEFT TURN LANE(S)</b>							
	DIH	0	\$62,176	0	0	0	\$62,176
CST	DIS	0	\$609,608	0	0	0	\$609,608
	<b>Total</b>	<b>0</b>	<b>\$671,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$671,784</b>
<b>4185651 - BREVARD SHORELINE STABILIZATION PROJECT A1A TO US 1</b>							
<b>ENVIRONMENTAL ACTION</b>							
PD&E	DEM	\$5,002	0	0	0	0	\$5,002
	<b>Total</b>	<b>\$5,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$5,002</b>
<b>4186471 - SR 5(US 1)1WAY PAIRS FROM GARDEN ST TO GRACE ST</b>							
<b>RESURFACING</b>							
	DDR	\$52,500	0	0	0	0	\$52,500
	XA	\$269,592	0	0	0	0	\$269,592
PE	DIH	\$1,436	0	0	0	0	\$1,436
CST	XA	\$4,901,661	0	0	0	0	\$4,901,661
	<b>Total</b>	<b>\$5,225,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$5,225,189</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4190381 - I-95_(SR 9) COUNTYWIDE BR#700100,700164</b>							
<b>BRIDGE-REPAIR/REHABILITATION</b>							
	DIH	\$30,455	0	0	0	0	\$30,455
CST	BRRP	\$468,523	0	0	0	0	\$468,523
	<b>Total</b>	<b>\$498,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$498,978</b>
<b>4190401 - SR 500 (US 192) INDIAN RIVER BR # 700174 &amp; 700181</b>							
<b>BRIDGE-REPAIR/REHABILITATION</b>							
	DIH	\$24,636	0	0	0	0	\$24,636
	<b>Total</b>	<b>\$24,636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$24,636</b>
<b>4195631 - SR 528 (EB ONLY) FROM E OF INDIAN RV BR TO E OF SR 401 INTCHG</b>							
<b>RESURFACING</b>							
	DIH	\$151,954	0	0	0	0	\$151,954
CST	DS	\$2,219,463	0	0	0	0	\$2,219,463
	<b>Total</b>	<b>\$2,371,417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,371,417</b>
<b>4195632 - SR 528 (EB ONLY) UPGRADE BRIDGE RAILINGS AND ATTACHMENTS</b>							
<b>SAFETY PROJECT</b>							
	HSP	\$62,656	0	0	0	0	\$62,656
CST	HSP	\$1,096,593	0	0	0	0	\$1,096,593
	<b>Total</b>	<b>\$1,159,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,159,249</b>
<b>4195921 - SR 5 (US 1) FROM 158'S OF MINNIE LANE TO VOLUSIA CO LINE</b>							
<b>RESURFACING</b>							
	XA	\$1,120,218	0	0	0	0	\$1,120,218
CST	XA	\$10,677,173	0	0	0	0	\$10,677,173
	<b>Total</b>	<b>\$11,797,391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$11,797,391</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4197681 - SR 520 FROM E OF SYKES CK PKWY TO W OF NEW FOUND HARBOR</b>							
<b>DRAINAGE IMPROVEMENTS</b>							
	DIH	\$1,744	0	0	0	0	\$1,744
	<b>Total</b>	<b>\$1,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,744</b>
<b>4199391 - DRAIN CLEANING VARIOUS LOCATIONS</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	\$400,000	\$400,000	0	0	0	\$800,000
	<b>Total</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$800,000</b>
<b>4199392 - VEGETATION/AESTHETIC ITEMS MAINTENANCE</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	\$792,000	\$863,280	\$863,280	\$863,280	0	\$3,381,840
	<b>Total</b>	<b>\$792,000</b>	<b>\$863,280</b>	<b>\$863,280</b>	<b>\$863,280</b>	<b>0</b>	<b>\$3,381,840</b>
<b>4199393 - SIGN REPAIR/MAINT.</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	0	\$300,000	0	0	0	\$300,000
	<b>Total</b>	<b>0</b>	<b>\$300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$300,000</b>
<b>4201131 - SR 518 OVER INDIAN RIVER</b>							
<b>BRIDGE-REPAIR/REHABILITATION</b>							
	DIH	\$24,994	0	0	0	0	\$24,994
	<b>Total</b>	<b>\$24,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$24,994</b>
<b>4201141 - BREVARD COUNTY COUNTYWIDE BRIDGES</b>							
<b>BRIDGE-REPAIR/REHABILITATION</b>							
	DIH	\$18,352	0	0	0	0	\$18,352
	<b>Total</b>	<b>\$18,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$18,352</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4213191 - SR 50 OVER CANAL</b>							
<b>BRIDGE-REPAIR/REHABILITATION</b>							
	DIH	0	\$48,331	0	0	0	\$48,331
CST	BRRP	0	\$368,933	0	0	0	\$368,933
	<b>Total</b>	<b>0</b>	<b>\$417,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$417,264</b>
<b>4217001 - SR 404 FROM 0.99 MI W OF SR A1A TO SR A1A</b>							
<b>MISCELLANEOUS STRUCTURE</b>							
	DIH	\$100,000	0	0	0	0	\$100,000
CST	DS	\$2,000,000	0	0	0	0	\$2,000,000
	<b>Total</b>	<b>\$2,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,100,000</b>
<b>4219561 - 2008 WILDFIRES BREVARD COUNTY COUNTYWIDE ACTIVITIES</b>							
<b>EMERGENCY OPERATIONS</b>							
	FEMA	\$682,649	0	0	0	0	\$682,649
	<b>Total</b>	<b>\$682,649</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$682,649</b>
<b>4219562 - 2008 WILDFIRES BREVARD COUTYWIDE ACTIONS OFF STATE/OFF FED SYSTEM</b>							
<b>EMERGENCY OPERATIONS</b>							
	FEMA	\$5,000	0	0	0	0	\$5,000
	<b>Total</b>	<b>\$5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$5,000</b>
<b>4219901 - SR 5 US 1 FROM ROCKY POINT RD TO SR514 (MALABAR RD)</b>							
<b>RESURFACING</b>							
	DIH	\$112,640	0	0	0	0	\$112,640
CST	DDR	\$1,732,920	0	0	0	0	\$1,732,920
	<b>Total</b>	<b>\$1,845,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,845,560</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4219911 - SR 507 RESURFACING SR 514/MALABAR RD 0.258 MI S OF CR 516/PALM BAY RD</b>							
<b>RESURFACING</b>							
	DIH	\$190,617	0	0	0	0	\$190,617
CST	DDR	\$3,176,947	0	0	0	0	\$3,176,947
	<b>Total</b>	<b>\$3,367,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$3,367,564</b>
<b>4220531 - SR 528 OVER INDIAN RIVER BRIDGE# 700110</b>							
<b>BRIDGE-REPAIR/REHABILITATION</b>							
	DIH	0	\$121,095	0	0	0	\$121,095
CST	BRRP	0	\$924,383	0	0	0	\$924,383
	<b>Total</b>	<b>0</b>	<b>\$1,045,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,045,478</b>
<b>4221321 - SR 404 OVER BANANA RIVER BRIDGE# 700081 &amp; 700147</b>							
<b>BRIDGE-REPAIR/REHABILITATION</b>							
	DIH	\$71,965	0	0	0	0	\$71,965
CST	BRRP	\$1,107,152	0	0	0	0	\$1,107,152
	<b>Total</b>	<b>\$1,179,117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,179,117</b>
<b>4221691 - CITY OF WEST MELBOURNE MOA</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	\$15,038	\$15,489	\$16,000	0	0	\$46,527
	<b>Total</b>	<b>\$15,038</b>	<b>\$15,489</b>	<b>\$16,000</b>	<b>0</b>	<b>0</b>	<b>\$46,527</b>
<b>4225671 - SR 520 LANE A LAKE DRIVE</b>							
<b>TRAFFIC OPS IMPROVEMENT</b>							
	HSP	0	\$101,709	0	0	0	\$101,709
CST	HSP	0	\$776,407	0	0	0	\$776,407
	<b>Total</b>	<b>0</b>	<b>\$878,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$878,116</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4226911 - SR A1A (COCOA BEACH) ON STREET PARKING FROM 1ST STREET TO 3RD STREET</b>							
<b>TRAFFIC OPS IMPROVEMENT</b>							
	ACSE	\$79,723	0	0	0	0	<b>\$79,723</b>
ADM	SE	\$756,005	0	0	0	0	<b>\$756,005</b>
CST	ACSE	\$41,000	0	0	0	0	<b>\$41,000</b>
	<b>Total</b>	<b>\$876,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$876,728</b>
<b>4229021 - SR 520 OVER IWW INDIAN RIVER BRIDGES 700061 &amp; 700137</b>							
<b>BRIDGE-REPAIR/REHABILITATION</b>							
	DIH	0	\$64,402	0	0	0	<b>\$64,402</b>
CST	BRRP	0	\$567,412	0	0	0	<b>\$567,412</b>
	<b>Total</b>	<b>0</b>	<b>\$631,814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$631,814</b>
<b>4229201 - SR 46 AT I-95 NB RAMPS MAST ARM REPLACEMENT</b>							
<b>TRAFFIC SIGNALS</b>							
	DIH	\$2,886	0	0	0	0	<b>\$2,886</b>
	<b>Total</b>	<b>\$2,886</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,886</b>
<b>4229301 - SR 519 (FISKE BLVD) PLUCKEBAUM RD BARBARA JENKINS ST</b>							
<b>DRAINAGE IMPROVEMENTS</b>							
	DIH	\$36,527	0	0	0	0	<b>\$36,527</b>
CST	DS	\$521,827	0	0	0	0	<b>\$521,827</b>
	<b>Total</b>	<b>\$558,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$558,354</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4233501 - SR 405 SR 50 US1 (SR 5)</b>							
<b>RESURFACING</b>							
	DIH	0	\$624,270	0	0	0	\$624,270
PE	DIH	\$2,000	0	0	0	0	\$2,000
PE	DS	\$5,000	0	0	0	0	\$5,000
CST	DDR	0	\$6,769,223	0	0	0	\$6,769,223
CST	DS	\$200,000	\$10,000	0	0	0	\$210,000
	<b>Total</b>	<b>\$207,000</b>	<b>\$7,403,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$7,610,493</b>
<b>4233511 - SR 5 US 1 SR 404 RAMPS OYSTER PLACE</b>							
<b>RESURFACING</b>							
	DIH	0	0	\$256,688	0	0	\$256,688
PE	DIH	0	\$2,000	0	0	0	\$2,000
PE	DS	0	\$5,000	0	0	0	\$5,000
CST	DS	0	0	\$2,487,293	0	0	\$2,487,293
	<b>Total</b>	<b>0</b>	<b>\$7,000</b>	<b>\$2,743,981</b>	<b>0</b>	<b>0</b>	<b>\$2,750,981</b>
<b>4233521 - SR3 (COURTENAY PKWY) CATALINA ISLES SR 528</b>							
<b>RESURFACING</b>							
	DIH	0	\$295,605	0	0	0	\$295,605
PE	DDR	\$5,000	0	0	0	0	\$5,000
PE	DIH	\$2,000	0	0	0	0	\$2,000
CST	DDR	0	\$3,069,037	0	0	0	\$3,069,037
	<b>Total</b>	<b>\$7,000</b>	<b>\$3,364,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$3,371,642</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4235081 - US 1 SAND DOLLAR LANE APOLLO INN</b>							
<b>DRAINAGE IMPROVEMENTS</b>							
	DIH	0	\$20,228	0	0	0	\$20,228
CST	DS	0	\$114,088	0	0	0	\$114,088
	<b>Total</b>	<b>0</b>	<b>\$134,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$134,316</b>
<b>4235161 - REWORK SHOULDERS SR 520, SR 524, SR 5</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	\$1,000,000	0	0	0	0	\$1,000,000
	<b>Total</b>	<b>\$1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,000,000</b>
<b>4235162 - GUARDRAIL REPAIR VARIOUS LOCATIONS</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	\$158,000	0	0	0	0	\$158,000
	<b>Total</b>	<b>\$158,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$158,000</b>
<b>4235163 - ASPHALT PAVT REPAIR SR 50</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	\$150,000	0	0	0	0	\$150,000
	<b>Total</b>	<b>\$150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$150,000</b>
<b>4235164 - DRAINAGE REPAIRS SR 404, SR 5, SR 46</b>							
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	\$300,000	0	0	0	0	\$300,000
	<b>Total</b>	<b>\$300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$300,000</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4235281 - US 1 UNDER INDIAN RIVER DR</b>							
<b>DRAINAGE IMPROVEMENTS</b>							
	DIH	0	\$28,869	0	0	0	\$28,869
CST	DS	0	\$186,490	0	0	0	\$186,490
	<b>Total</b>	<b>0</b>	<b>\$215,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$215,359</b>
<b>4235651 - SR 406 AT I-95 INTERCHANGE</b>							
<b>TRAFFIC SIGNALS</b>							
	HSP	0	0	\$73,553	0	0	\$73,553
CST	HSP	0	0	\$648,046	0	0	\$648,046
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>\$721,599</b>	<b>0</b>	<b>0</b>	<b>\$721,599</b>
<b>4235671 - I-95 (SR 9) PAVEMENT CHANGE N OF SR 46 VOLUSIA COUNTY LINE</b>							
<b>RESURFACING</b>							
	IMAC	0	0	\$1,561,920	0	0	\$1,561,920
PE	IMAC	\$50,000	0	0	0	0	\$50,000
CST	IMAC	0	0	\$14,199,285	0	0	\$14,199,285
	<b>Total</b>	<b>\$50,000</b>	<b>0</b>	<b>\$15,761,205</b>	<b>0</b>	<b>0</b>	<b>\$15,811,205</b>
<b>4236301 - SR A1A ORLANDO AVE SR 520</b>							
<b>RESURFACING</b>							
	DIH	0	0	\$360,500	0	0	\$360,500
CST	DDR	0	0	\$3,493,221	0	0	\$3,493,221
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>\$3,853,721</b>	<b>0</b>	<b>0</b>	<b>\$3,853,721</b>
<b>4240141 - COCOA OPERATIONS COMPLEX PHASE II CONSTRUCTION</b>							
<b>FIXED CAPITAL OUTLAY</b>							
CST	FCO	0	\$18,877,203	0	0	0	\$18,877,203
	<b>Total</b>	<b>0</b>	<b>\$18,877,203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$18,877,203</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4242281 - I-95(SR9)_NORTHBOUND INDIAN RIVER CO LINE OF SR 514/MALABAR RD</b>							
<b>RESURFACING</b>							
	IMAC	\$782,250	0	0	0	0	<b>\$782,250</b>
PE	IMAC	\$5,000	0	0	0	0	<b>\$5,000</b>
CST	IMAC	\$7,088,136	0	0	0	0	<b>\$7,088,136</b>
	<b>Total</b>	<b>\$7,875,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$7,875,386</b>
<b>4242941 - I-95 PORT ST JOHN VOLUSIA CO LINE</b>							
<b>GUARDRAIL</b>							
	NHAC	0	0	\$1,996,750	0	0	<b>\$1,996,750</b>
PE	NHAC	0	0	\$20,000	0	0	<b>\$20,000</b>
CST	NHAC	0	0	\$15,403,500	0	0	<b>\$15,403,500</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>\$17,420,250</b>	<b>0</b>	<b>0</b>	<b>\$17,420,250</b>

**Section C - Transit and Transportation Disadvantaged Projects**

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## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4046121 - BREVARD-SCAT BLOCK GRANT OPERATING ASSISTANCE</b>							
<b>OPERATING FOR FIXED ROUTE</b>							
OPS	DPTO	\$1,220,455	\$1,269,029	\$1,307,100	\$1,346,312	0	<b>\$5,142,896</b>
OPS	FTA	\$200,000	\$200,000	\$200,000	\$200,000	0	<b>\$800,000</b>
OPS	LF	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	0	<b>\$16,000,000</b>
<b>Total</b>		<b>\$5,420,455</b>	<b>\$5,469,029</b>	<b>\$5,507,100</b>	<b>\$5,546,312</b>	<b>0</b>	<b>\$21,942,896</b>
<b>4093471 - BREVARD-SCAT URBAN CAPITAL FIXED ROUTE PROJECTS</b>							
<b>CAPITAL FOR FIXED ROUTE</b>							
CAP	FTA	\$14,402,800	\$4,512,963	\$4,648,351	\$4,787,802	\$4,931,436	<b>\$33,283,352</b>
CAP	LF	\$2,768,789	\$1,128,241	\$1,162,088	\$1,196,950	\$1,232,860	<b>\$7,488,928</b>
<b>Total</b>		<b>\$17,171,589</b>	<b>\$5,641,204</b>	<b>\$5,810,439</b>	<b>\$5,984,752</b>	<b>\$6,164,296</b>	<b>\$40,772,280</b>
<b>4179701 - SCAT COMMUTER ASSISTANCE CARPOOL/VANPOOL</b>							
<b>PTO STUDIES</b>							
OPS	DPTO	\$75,000	\$75,000	0	0	0	<b>\$150,000</b>
OPS	LF	\$75,000	\$75,000	0	0	0	<b>\$150,000</b>
<b>Total</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$300,000</b>
<b>4179721 - SCAT COMMUTER ASSISTANCE CARPOOL/VANPOOL</b>							
<b>PTO STUDIES</b>							
OPS	DPTO	0	0	\$75,000	\$75,000	0	<b>\$150,000</b>
OPS	LF	0	0	\$75,000	\$75,000	0	<b>\$150,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>0</b>	<b>\$300,000</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4206401 - SPACE COAST AREA TRA NSIT D/B/A SCAT WEEKEND BUS SERVICE</b>							
<b>TRANSIT SERVICE DEMONSTRATION</b>							
OPS	DS	\$91,000	0	0	0	0	\$91,000
OPS	LF	\$91,000	0	0	0	0	\$91,000
<b>Total</b>		<b>\$182,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$182,000</b>
<b>4206411 - SPACE COAST AREA TRA NSIT D/B/A SCAT EXTENDED EVENING SERVICE</b>							
<b>TRANSIT SERVICE DEMONSTRATION</b>							
OPS	DS	\$169,274	0	0	0	0	\$169,274
OPS	LF	\$169,274	0	0	0	0	\$169,274
<b>Total</b>		<b>\$338,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$338,548</b>
<b>4206421 - BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520</b>							
<b>TRANSIT SERVICE DEMONSTRATION</b>							
OPS	DS	\$350,000	\$393,586	\$130,000	0	0	\$873,586
<b>Total</b>		<b>\$350,000</b>	<b>\$393,586</b>	<b>\$130,000</b>	<b>0</b>	<b>0</b>	<b>\$873,586</b>
<b>4206431 - BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY</b>							
<b>TRANSIT SERVICE DEMONSTRATION</b>							
OPS	DS	\$350,000	\$393,586	\$130,000	0	0	\$873,586
<b>Total</b>		<b>\$350,000</b>	<b>\$393,586</b>	<b>\$130,000</b>	<b>0</b>	<b>0</b>	<b>\$873,586</b>
<b>4206441 - BREVARD-SPACE COAST AREA TRANSIT SCAT NEW SOUTH TERMINAL BUILDING</b>							
<b>URBAN CORRIDOR IMPROVEMENTS</b>							
CAP	DPTO	0	\$500,000	0	0	0	\$500,000
CAP	DS	0	0	\$500,000	0	0	\$500,000
CAP	FTA	0	0	\$4,500,000	0	0	\$4,500,000
CAP	LF	0	\$500,000	\$500,000	0	0	\$1,000,000
<b>Total</b>		<b>0</b>	<b>\$1,000,000</b>	<b>\$5,500,000</b>	<b>0</b>	<b>0</b>	<b>\$6,500,000</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4211861 - SPACE COAST TRANSIT OPERATING REVERSE COMMUTE PROGRAM</b>							
<b>OPERATING/ADMIN. ASSISTANCE</b>							
OPS	FTA	\$519,650	0	0	0	0	<b>\$519,650</b>
OPS	LF	\$519,650	0	0	0	0	<b>\$519,650</b>
<b>Total</b>		<b>\$1,039,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,039,300</b>
<b>4212101 - BREVARD-SPACE COAST TRANSIT OPERATING ASSIST NEW FREEDOM PROGRAM</b>							
<b>OPERATING/ADMIN. ASSISTANCE</b>							
OPS	FTA	\$383,203	0	0	0	0	<b>\$383,203</b>
OPS	LF	\$383,203	0	0	0	0	<b>\$383,203</b>
<b>Total</b>		<b>\$766,406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$766,406</b>
<b>4241241 - BREVARD-SCAT BLOCK GRANT-FIXED ROUTE OPERATING COSTS</b>							
<b>OPERATING FOR FIXED ROUTE</b>							
OPS	DPTO	0	0	0	0	\$1,413,628	<b>\$1,413,628</b>
OPS	FTA	0	0	0	0	\$200,000	<b>\$200,000</b>
OPS	LF	0	0	0	0	\$4,000,000	<b>\$4,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$5,613,628</b>	<b>\$5,613,628</b>

**Section D - Aviation Projects**

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## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>2472821 - BREVARD-SPACE COAST AIRPORT CAPACITY PROJECT DESIGN CONTROL TOWER</b>							
<b>AVIATION CAPACITY PROJECT</b>							
CAP	DPTO	0	0	0	\$464,000	0	<b>\$464,000</b>
CAP	LF	0	0	0	\$116,000	0	<b>\$116,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>\$580,000</b>	<b>0</b>	<b>\$580,000</b>
<b>2473051 - BREVARD-MELBOURNE CONSTRUCT GENERAL AVIATION MAINTENANCE HANGAR</b>							
<b>AVIATION REVENUE/OPERATIONAL</b>							
CAP	DS	0	0	0	\$500,000	0	<b>\$500,000</b>
CAP	LF	0	0	0	\$500,000	0	<b>\$500,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,000,000</b>	<b>0</b>	<b>\$1,000,000</b>
<b>2473821 - BREVARD-SPACE COAST REGIONAL AIRCRAFT HANGAR CONSTRUCTION</b>							
<b>AVIATION CAPACITY PROJECT</b>							
CAP	DS	\$200,000	0	0	0	0	<b>\$200,000</b>
CAP	LF	\$200,000	0	0	0	0	<b>\$200,000</b>
<b>Total</b>		<b>\$400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$400,000</b>
<b>4048531 - BREVARD-SPACE COAST REHAB OF AIRPORT FACILITY PH 4</b>							
<b>AVIATION PRESERVATION PROJECT</b>							
CAP	DS	0	0	\$240,000	0	0	<b>\$240,000</b>
CAP	LF	0	0	\$60,000	0	0	<b>\$60,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>\$300,000</b>	<b>0</b>	<b>0</b>	<b>\$300,000</b>
<b>4049221 - BREVARD-SPACE COAST REGIONAL CONSTRUCT T-HANGARS</b>							
<b>AVIATION REVENUE/OPERATIONAL</b>							
CAP	DPTO	0	\$440,000	0	0	0	<b>\$440,000</b>
CAP	LF	0	\$110,000	0	0	0	<b>\$110,000</b>
<b>Total</b>		<b>0</b>	<b>\$550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$550,000</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4049251 - BREVARD-SP COAST REG AIRPORT SECURITY ENHANCEMENTS</b>							
<b>AVIATION SECURITY PROJECT</b>							
CAP	DPTO	0	0	0	\$240,000	0	\$240,000
CAP	LF	0	0	0	\$60,000	0	\$60,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>\$300,000</b>	<b>0</b>	<b>\$300,000</b>
<b>4076581 - BREVARD-MELBOURNE INT'L PAVED SHOULDERS TAXIWAY "A" &amp; CONNECTORS</b>							
<b>AVIATION CAPACITY PROJECT</b>							
CAP	DS	0	0	0	\$75,000	0	\$75,000
CAP	FAA	0	0	0	\$1,350,000	0	\$1,350,000
CAP	LF	0	0	0	\$75,000	0	\$75,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,500,000</b>	<b>0</b>	<b>\$1,500,000</b>
<b>4076941 - BREVARD-MELBOURNE EXPAND APRON FOR CONCOURSE A</b>							
<b>AVIATION CAPACITY PROJECT</b>							
CAP	DPTO	0	0	0	0	\$80,000	\$80,000
CAP	FAA	0	0	0	0	\$1,440,000	\$1,440,000
CAP	LF	0	0	0	0	\$80,000	\$80,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>
<b>4094391 - BREVARD-MELBOURNE INT'L AIRPORT EXPAND FUEL FARM #1</b>							
<b>AVIATION REVENUE/OPERATIONAL</b>							
CAP	DS	\$325,000	0	0	0	0	\$325,000
CAP	LF	\$325,000	0	0	0	0	\$325,000
<b>Total</b>		<b>\$650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$650,000</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4094491 - BREVARD-ARTHUR DUNN ACQUIRE LAND RUNWAY PROTECTION ZONE</b>							
<b>AVIATION SAFETY PROJECT</b>							
CAP	DS	0	0	0	0	\$400,000	\$400,000
CAP	LF	0	0	0	0	\$100,000	\$100,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$500,000</b>	<b>\$500,000</b>
<b>4094501 - BREVARD-ARTHUR DUNN CONSTRUCT SHADE HANGARS</b>							
<b>AVIATION REVENUE/OPERATIONAL</b>							
CAP	DS	\$140,000	0	0	0	0	\$140,000
CAP	LF	\$35,000	0	0	0	0	\$35,000
<b>Total</b>		<b>\$175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$175,000</b>
<b>4094581 - BREVARD- MERRITT ISL AIRPORT CONSTRUCT T-HANGAR</b>							
<b>AVIATION REVENUE/OPERATIONAL</b>							
CAP	DS	\$360,000	0	0	0	0	\$360,000
CAP	LF	\$90,000	0	0	0	0	\$90,000
<b>Total</b>		<b>\$450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$450,000</b>
<b>4094591 - BREVARD-MERRITT ISL AIRPORT CONSTRUCT T-HANGARS</b>							
<b>AVIATION REVENUE/OPERATIONAL</b>							
CAP	DS	0	\$440,000	0	0	0	\$440,000
CAP	LF	0	\$110,000	0	0	0	\$110,000
<b>Total</b>		<b>0</b>	<b>\$550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$550,000</b>
<b>4094701 - BREVARD-SPACE COAST REGIONAL LAND ACQUISITION</b>							
<b>AVIATION CAPACITY PROJECT</b>							
CAP	DS	0	0	\$720,000	0	0	\$720,000
CAP	LF	0	0	\$180,000	0	0	\$180,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>\$900,000</b>	<b>0</b>	<b>0</b>	<b>\$900,000</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4094711 - BREVARD-SPACE COAST REHABILITATE AIRPORT FACILITY PHASE III</b>							
<b>AVIATION PRESERVATION PROJECT</b>							
CAP	DS	\$80,000	0	0	0	0	<b>\$80,000</b>
CAP	LF	\$20,000	0	0	0	0	<b>\$20,000</b>
<b>Total</b>		<b>\$100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$100,000</b>
<b>4097811 - BREVARD-MELBOURNE INT'L CONSTRUCT AIR TRAFFIC CONTROL TOWER</b>							
<b>AVIATION SAFETY PROJECT</b>							
CAP	DPTO	0	0	\$350,000	0	0	<b>\$350,000</b>
CAP	FAA	0	0	\$6,300,000	0	0	<b>\$6,300,000</b>
CAP	LF	0	0	\$350,000	0	0	<b>\$350,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>\$7,000,000</b>	<b>0</b>	<b>0</b>	<b>\$7,000,000</b>
<b>4097831 - BREVARD-MELBOURNE AIRPORT CAPACITY IMPROVEMENT PROJECT</b>							
<b>AVIATION CAPACITY PROJECT</b>							
CAP	DPTO	0	0	\$560,172	\$536,739	0	<b>\$1,096,911</b>
CAP	LF	0	0	\$560,172	\$536,739	0	<b>\$1,096,911</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>\$1,120,344</b>	<b>\$1,073,478</b>	<b>0</b>	<b>\$2,193,822</b>
<b>4097871 - BREVARD-MERRITT IS REHABILITATION OF AIRPORT FACILITIES</b>							
<b>AVIATION PRESERVATION PROJECT</b>							
CAP	DPTO	0	\$200,000	0	0	0	<b>\$200,000</b>
CAP	LF	0	\$50,000	0	0	0	<b>\$50,000</b>
<b>Total</b>		<b>0</b>	<b>\$250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$250,000</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4119191 - BREVARD- MELBOURNE INT'L CONSTRUCT GENERAL AVIATION APRON PH II</b>							
<b>AVIATION CAPACITY PROJECT</b>							
CAP	DS	\$400,000	\$360,000	0	0	0	\$760,000
CAP	LF	\$400,000	\$360,000	0	0	0	\$760,000
<b>Total</b>		<b>\$800,000</b>	<b>\$720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,520,000</b>
<b>4119411 - BREVARD-SP COAST REG AIRPORT SAFETY IMPROVEMENT PROJECT</b>							
<b>AVIATION SAFETY PROJECT</b>							
CAP	DPTO	\$425,181	\$268,863	\$172,053	0	0	\$866,097
CAP	LF	\$106,295	\$67,216	\$43,013	0	0	\$216,524
<b>Total</b>		<b>\$531,476</b>	<b>\$336,079</b>	<b>\$215,066</b>	<b>0</b>	<b>0</b>	<b>\$1,082,621</b>
<b>4144211 - BREVARD-ARTHUR DUNN LAND ACQUISITION_RUNWAY PROTECTION ZONE #15-33</b>							
<b>AVIATION SAFETY PROJECT</b>							
CAP	DPTO	0	0	0	\$360,000	0	\$360,000
CAP	LF	0	0	0	\$90,000	0	\$90,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>\$450,000</b>	<b>0</b>	<b>\$450,000</b>
<b>4144221 - BREVARD-ARTHUR DUNN REHAB AIRPORT FACILITIES PHASE 2</b>							
<b>AVIATION CAPACITY PROJECT</b>							
CAP	DS	\$200,000	0	0	0	0	\$200,000
CAP	LF	\$50,000	0	0	0	0	\$50,000
<b>Total</b>		<b>\$250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$250,000</b>
<b>4144251 - BREVARD-MERRITT ISL CAPACITY/LAND AQUISITION AIRPORT DEVELOPMENT</b>							
<b>AVIATION CAPACITY PROJECT</b>							
CAP	DS	0	0	0	0	\$360,000	\$360,000
CAP	LF	0	0	0	0	\$90,000	\$90,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$450,000</b>	<b>\$450,000</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4144261 - BREVARD-MERRITT ISL RESURFACE AIRPORT ACCESS ROADS</b>							
<b>AVIATION PRESERVATION PROJECT</b>							
CAP	DS	\$120,000	0	0	0	0	\$120,000
CAP	LF	\$30,000	0	0	0	0	\$30,000
<b>Total</b>		<b>\$150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$150,000</b>
<b>4144271 - BREVARD-MERRITT ISL CONSTRUCT T-HANGARS &amp; TAXILANES</b>							
<b>AVIATION REVENUE/OPERATIONAL</b>							
CAP	DS	\$360,000	0	0	0	0	\$360,000
CAP	LF	\$90,000	0	0	0	0	\$90,000
<b>Total</b>		<b>\$450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$450,000</b>
<b>4144281 - BREVARD-SPACE COAST REGIONAL AIRPORT RESCUE &amp; FIRE FIGHTING VEHICLE</b>							
<b>AVIATION SAFETY PROJECT</b>							
CAP	DS	\$480,000	0	0	0	0	\$480,000
CAP	LF	\$120,000	0	0	0	0	\$120,000
<b>Total</b>		<b>\$600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$600,000</b>
<b>4144291 - BREVARD-SPACE COAST REGIONAL CONSTRUCT T-HANGARS &amp; TAXILANES</b>							
<b>AVIATION REVENUE/OPERATIONAL</b>							
CAP	DS	\$360,000	0	0	0	0	\$360,000
CAP	LF	\$90,000	0	0	0	0	\$90,000
<b>Total</b>		<b>\$450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$450,000</b>
<b>4144311 - BREVARD-SPACE COAST REG CONSTRUCT T-HANGARS &amp; TAXILANES</b>							
<b>AVIATION CAPACITY PROJECT</b>							
CAP	DS	\$275,000	0	0	0	0	\$275,000
CAP	LF	\$275,000	0	0	0	0	\$275,000
<b>Total</b>		<b>\$550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$550,000</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4144321 - BREVARD-SPACE COAST REGIONAL LAND AQUISITION AIRPORT DEVELOPMENT</b>							
<b>AVIATION CAPACITY PROJECT</b>							
CAP	DS	0	0	0	0	\$1,440,000	<b>\$1,440,000</b>
CAP	LF	0	0	0	0	\$360,000	<b>\$360,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>
<b>4144421 - BREVARD-MELBOURNE INT'L CONSTRUCT AIR CARGO FACILITY PHASE3</b>							
<b>AVIATION CAPACITY PROJECT</b>							
CAP	DPTO	0	\$500,000	0	0	0	<b>\$500,000</b>
CAP	DS	\$500,000	0	0	0	0	<b>\$500,000</b>
CAP	LF	\$500,000	\$500,000	0	0	0	<b>\$1,000,000</b>
<b>Total</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,000,000</b>
<b>4163321 - BREVARD-MERRITT ISL CONSTRUCT EXECUTIVE HANGAR</b>							
<b>AVIATION CAPACITY PROJECT</b>							
CAP	DS	\$250,000	0	0	0	0	<b>\$250,000</b>
CAP	LF	\$250,000	0	0	0	0	<b>\$250,000</b>
<b>Total</b>		<b>\$500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$500,000</b>
<b>4163331 - BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES PHASE III</b>							
<b>AVIATION PRESERVATION PROJECT</b>							
CAP	DS	0	\$160,000	0	0	0	<b>\$160,000</b>
CAP	LF	0	\$40,000	0	0	0	<b>\$40,000</b>
<b>Total</b>		<b>0</b>	<b>\$200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$200,000</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4182801 - BREVARD-ARTHUR DUNN AIRCRAFT HANGERS</b>							
<b>AVIATION REVENUE/OPERATIONAL</b>							
CAP	DS	0	0	\$600,000	0	0	<b>\$600,000</b>
CAP	LF	0	0	\$150,000	0	0	<b>\$150,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>\$750,000</b>	<b>0</b>	<b>0</b>	<b>\$750,000</b>
<b>4182811 - BREVARD-ARTHUR DUNN AIRPORT SECURITY ENHANCEMENTS</b>							
<b>AVIATION SECURITY PROJECT</b>							
CAP	DS	0	0	\$200,000	0	0	<b>\$200,000</b>
CAP	LF	0	0	\$50,000	0	0	<b>\$50,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>\$250,000</b>	<b>0</b>	<b>0</b>	<b>\$250,000</b>
<b>4182961 - BREVARD-MERRITT IS LAND ACQUISITION</b>							
<b>AVIATION CAPACITY PROJECT</b>							
CAP	DS	0	0	\$720,000	0	0	<b>\$720,000</b>
CAP	LF	0	0	\$180,000	0	0	<b>\$180,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>\$900,000</b>	<b>0</b>	<b>0</b>	<b>\$900,000</b>
<b>4184681 - BREVARD-SPACE COAST REG CLOSED CAPTION TV AND NEW ACCESS CONTROL SYSTEM</b>							
<b>AVIATION SECURITY PROJECT</b>							
CAP	DS	\$240,000	0	0	0	0	<b>\$240,000</b>
CAP	LF	\$60,000	0	0	0	0	<b>\$60,000</b>
<b>Total</b>		<b>\$300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$300,000</b>
<b>4208391 - BREVARD-MELBOURNE AIRPORT PARKING GARAGE PHASE I</b>							
<b>AVIATION REVENUE/OPERATIONAL</b>							
CAP	DS	0	0	0	0	\$2,000,000	<b>\$2,000,000</b>
CAP	LF	0	0	0	0	\$2,000,000	<b>\$2,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4208401 - BREVARD-MERRITT ISL REHABILITATION OF AIRPORT FACILITIES</b>							
<b>AVIATION PRESERVATION PROJECT</b>							
CAP	DPTO	0	0	0	\$400,000	0	<b>\$400,000</b>
CAP	LF	0	0	0	\$100,000	0	<b>\$100,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>\$500,000</b>	<b>0</b>	<b>\$500,000</b>
<b>4208411 - BREVARD-ARTHUR DUNN CONSTRUCT AVIATION T-HANGAR</b>							
<b>AVIATION REVENUE/OPERATIONAL</b>							
CAP	DS	0	0	0	\$960,000	0	<b>\$960,000</b>
CAP	LF	0	0	0	\$240,000	0	<b>\$240,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,200,000</b>	<b>0</b>	<b>\$1,200,000</b>
<b>4239391 - BREVARD-ARTHUR DUNN AIRPORT SAFETY IMPROVEMENT PROJECT</b>							
<b>AVIATION SAFETY PROJECT</b>							
CAP	DS	\$104,339	\$21,948	0	0	0	<b>\$126,287</b>
CAP	LF	\$26,085	\$5,487	0	0	0	<b>\$31,572</b>
<b>Total</b>		<b>\$130,424</b>	<b>\$27,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$157,859</b>
<b>4239711 - BREVARD-MERRITT ISL AIRPORT SAFETY IMPROVEMENT PROJECT</b>							
<b>AVIATION SAFETY PROJECT</b>							
CAP	DPTO	0	0	0	0	\$459,592	<b>\$459,592</b>
CAP	DS	\$279,107	0	0	0	0	<b>\$279,107</b>
CAP	LF	\$69,777	0	0	0	\$114,898	<b>\$184,675</b>
<b>Total</b>		<b>\$348,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$574,490</b>	<b>\$923,374</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4239731 - BREVARD-VALKARIA INSTALL PATH INDICATORS AND RUNWAY LIGHTS</b>							
<b>AVIATION SAFETY PROJECT</b>							
CAP	DS	0	\$80,000	0	0	0	\$80,000
CAP	LF	0	\$20,000	0	0	0	\$20,000
<b>Total</b>		<b>0</b>	<b>\$100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$100,000</b>
<b>4239741 - BREVARD-VALKARIA AIRPORT REHABILITATE MAIN APRON</b>							
<b>AVIATION PRESERVATION PROJECT</b>							
CAP	DS	0	\$368,000	0	0	0	\$368,000
CAP	LF	0	\$92,000	0	0	0	\$92,000
<b>Total</b>		<b>0</b>	<b>\$460,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$460,000</b>
<b>4239751 - BREVARD-VALKARIA AIRPORT SAFETY IMPROVEMENT PROJECT</b>							
<b>AVIATION SAFETY PROJECT</b>							
CAP	DPTO	0	0	\$280,086	\$247,725	\$535,447	\$1,063,258
CAP	LF	0	0	\$70,022	\$61,932	\$133,862	\$265,816
<b>Total</b>		<b>0</b>	<b>0</b>	<b>\$350,108</b>	<b>\$309,657</b>	<b>\$669,309</b>	<b>\$1,329,074</b>

**Section E - Seaport, Spaceport, Rail and Freight Projects**

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## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4131581 - TITUSVILLE-AMTRAK FLORIDA EAST COAST RR STATION</b>							
<b>RAIL CAPACITY PROJECT</b>							
CAP	DS	\$650,000	0	0	0	0	\$650,000
CAP	LF	\$162,500	0	0	0	0	\$162,500
<b>Total</b>		<b>\$812,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$812,500</b>
<b>4131591 - COCOA-AMTRAK FLORIDA EAST COAST RR STATION</b>							
<b>RAIL CAPACITY PROJECT</b>							
CAP	DS	\$1,300,000	0	0	0	0	\$1,300,000
CAP	LF	\$325,000	0	0	0	0	\$325,000
<b>Total</b>		<b>\$1,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,625,000</b>
<b>4131601 - MELBOURNE AMTRAK FLORIDA EAST COAST RR STATION</b>							
<b>RAIL CAPACITY PROJECT</b>							
CAP	DS	\$650,000	0	0	0	0	\$650,000
CAP	LF	\$162,500	0	0	0	0	\$162,500
<b>Total</b>		<b>\$812,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$812,500</b>
<b>4184101 - PORT CANAVERAL WIDEN WEST TURNING BASIN AT ENTRANCE CHANNEL</b>							
<b>SEAPORT CAPACITY PROJECT</b>							
CAP	COE	0	\$34,543,421	0	0	0	\$34,543,421
CAP	DDR	0	\$898,054	0	0	0	\$898,054
CAP	DIS	0	\$5,145,833	0	0	0	\$5,145,833
CAP	DS	0	\$2,707,113	0	0	0	\$2,707,113
CAP	LF	0	\$2,763,474	0	0	0	\$2,763,474
<b>Total</b>		<b>0</b>	<b>\$46,057,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$46,057,895</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4187441 - FLA EAST COAST RR FROM FRONTENAC TO NORTH PINEDA</b>							
<b>RAIL CAPACITY PROJECT</b>							
CST	DIS	\$8,871,000	0	0	0	0	<b>\$8,871,000</b>
CST	GMR	\$5,750,000	0	0	0	0	<b>\$5,750,000</b>
CST	LF	\$14,621,000	0	0	0	0	<b>\$14,621,000</b>
<b>Total</b>		<b>\$29,242,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$29,242,000</b>
<b>4207131 - PORT CANAVERAL HURRICANE WILMA DAMAGE</b>							
<b>EMERGENCY OPERATIONS</b>							
	LF	\$125,000	0	0	0	0	<b>\$125,000</b>
<b>Total</b>		<b>\$125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$125,000</b>
<b>4225331 - PORT CANAVERAL SEAPORT CAPACITY IMPROVEMENT PROJECTS</b>							
<b>SEAPORT CAPACITY PROJECT</b>							
CAP	LF	0	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	<b>\$4,800,000</b>
CAP	PORT	0	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	<b>\$4,800,000</b>
<b>Total</b>		<b>0</b>	<b>\$2,400,000</b>	<b>\$2,400,000</b>	<b>\$2,400,000</b>	<b>\$2,400,000</b>	<b>\$9,600,000</b>
<b>4228291 - PORT CANAVERAL GEORGE KING BLVD ROAD IMPROVEMENT</b>							
<b>SEAPORT CAPACITY PROJECT</b>							
CAP	DPTO	0	0	0	\$4,983,000	0	<b>\$4,983,000</b>
CAP	LF	0	0	0	\$4,983,000	0	<b>\$4,983,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>\$9,966,000</b>	<b>0</b>	<b>\$9,966,000</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4228301 - FLORIDA EAST COAST PINEDA CAUSEWAY GRADE SEPARATION</b>							
<b>RAIL CAPACITY PROJECT</b>							
CAP	DDR	0	0	0	\$5,143,758	0	<b>\$5,143,758</b>
CAP	DI	0	0	0	\$9,000,000	0	<b>\$9,000,000</b>
CAP	DPTO	0	0	0	\$6,423,625	0	<b>\$6,423,625</b>
CAP	DS	0	0	0	\$5,592,617	0	<b>\$5,592,617</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>\$26,160,000</b>	<b>0</b>	<b>\$26,160,000</b>
<b>4238411 - BREVARD-PORT CANAVERAL SEAPORT CAPITAL IMPROVEMENT PROJECT</b>							
<b>SEAPORT CAPACITY PROJECT</b>							
CAP	DPTO	\$1,800,000	0	0	0	0	<b>\$1,800,000</b>
CAP	LF	\$1,800,000	0	0	0	0	<b>\$1,800,000</b>
<b>Total</b>		<b>\$3,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$3,600,000</b>
<b>4239991 - SUNTREE BLVD FEC CROSSING#272115-U</b>							
<b>RAILROAD SIGNAL</b>							
CST	RHH	\$225,060	0	0	0	0	<b>\$225,060</b>
<b>Total</b>		<b>\$225,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$225,060</b>
<b>4240021 - VIERA BLVD FEC CROSSING #272976-W</b>							
<b>RAILROAD SIGNAL</b>							
CST	RHH	\$188,470	0	0	0	0	<b>\$188,470</b>
<b>Total</b>		<b>\$188,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$188,470</b>
<b>4240031 - CANAVERAL GROVES FEC CROSSING#272081-C</b>							
<b>RAILROAD SIGNAL</b>							
CST	RHH	\$233,520	0	0	0	0	<b>\$233,520</b>
<b>Total</b>		<b>\$233,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$233,520</b>

**Section F - Bicycle, Pedestrian, Trails and Enhancements Projects**

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## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>2412214 - PALM BAY ROAD FROM MINTON ROAD TO RJ CONLAN BLVD</b>							
<b>LANDSCAPING</b>							
ADM	SE	\$150,000	0	0	0	0	\$150,000
CST	DDR	0	\$665,000	0	0	0	\$665,000
CST	SE	0	\$475,000	0	0	0	\$475,000
<b>Total</b>		<b>\$150,000</b>	<b>\$1,140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,290,000</b>
<b>4091653 - SR 404 FROM W OF BANANA RIVER TO SR A1A</b>							
<b>LANDSCAPING</b>							
	DIH	\$1,000	0	0	0	0	\$1,000
<b>Total</b>		<b>\$1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,000</b>
<b>4120021 - BREVARD ENHANCEMENT GROUP1-INC/4 HWY ENHANCEM ENTS@4 LOCATIONS/BREV CO</b>							
<b>LANDSCAPING</b>							
	SE	\$69,152	0	0	0	0	\$69,152
CST	SE	\$230,383	0	0	0	0	\$230,383
<b>Total</b>		<b>\$299,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$299,535</b>
<b>4154351 - BREVARD COUNTY TRAILHEAD PROGRAM</b>							
<b>BIKE PATH</b>							
ADM	SE	\$75,000	0	0	0	0	\$75,000
CST	SE	0	\$600,000	0	0	0	\$600,000
<b>Total</b>		<b>\$75,000</b>	<b>\$600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$675,000</b>
<b>4154961 - BOUNDARY CANAL TRAIL FROM END/EXISTING TRAIL TO MARIE STREET</b>							
<b>BIKE PATH</b>							
CST	SE	0	\$275,000	0	0	0	\$275,000
<b>Total</b>		<b>0</b>	<b>\$275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$275,000</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4186472 - SR 5 (US 1) FROM SR 406 (GARDEN ST) TO GRACE ST</b>							
<b>SIDEWALK</b>							
	HSP	\$56,722	0	0	0	0	\$56,722
CST	HSP	\$872,643	0	0	0	0	\$872,643
	<b>Total</b>	<b>\$929,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$929,365</b>
<b>4222845 - SAFE ROUTES TO SCHOOLS AGREEMENT</b>							
<b>TRAINING</b>							
OPS	SR2N	\$10,000	0	0	0	0	\$10,000
	<b>Total</b>	<b>\$10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$10,000</b>
<b>4226391 - I-95 AND SR 50 INTERCHANGE</b>							
<b>LANDSCAPING</b>							
	DIH	\$45,392	0	0	0	0	\$45,392
CST	DS	\$346,500	0	0	0	0	\$346,500
	<b>Total</b>	<b>\$391,892</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$391,892</b>
<b>4228591 - SR 5 US 1 FROM SR 406 TO N TITUSVILLE LIMITS</b>							
<b>LANDSCAPING</b>							
CST	DS	\$176,000	0	0	0	0	\$176,000
	<b>Total</b>	<b>\$176,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$176,000</b>
<b>4234571 - BARNA AVE FROM SR 50 TO KNOX MCRAE DR</b>							
<b>SIDEWALK</b>							
PE	SR2S	\$33,000	0	0	0	0	\$33,000
CST	SR2S	0	0	\$1,597,462	0	0	\$1,597,462
	<b>Total</b>	<b>\$33,000</b>	<b>0</b>	<b>\$1,597,462</b>	<b>0</b>	<b>0</b>	<b>\$1,630,462</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4240401 - ECF RAIL TRAIL FROM VOLUSIA CO LINE TO CANAVERAL/MAIN INTER ENVIRONMTL/DEMOGRAPHICS STATS.</b>							
PD&E	SE	\$300,000	0	0	0	0	<b>\$300,000</b>
<b>Total</b>		<b>\$300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$300,000</b>
<b>4243441 - SCENIC BYWAY PEDESTRIAN PEDWAY INDIAN RIVER LAGOON BIKE PATH</b>							
CST	SB	0	0	0	\$500,000	0	<b>\$500,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>\$500,000</b>	<b>0</b>	<b>\$500,000</b>
<b>4243501 - INDIAN RIVER LAGOON WATERFRONT ACQUISITION SCENIC BYWAY PROJECT BIKE PATH</b>							
ROW	SB	0	0	0	\$540,000	0	<b>\$540,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>\$540,000</b>	<b>0</b>	<b>\$540,000</b>

**Section G - Transportation Planning**

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## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>4143201 - BREVARD URBAN AREA FY 2008 PLAN</b>							
<b>TRANSPORTATION PLANNING</b>							
PLN	PL	\$60,000	0	0	0	0	\$60,000
<b>Total</b>		<b>\$60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$60,000</b>
<b>4163541 - BREVARD UPWP FY 2008/2009</b>							
<b>TRANSPORTATION PLANNING</b>							
PLN	PL	\$710,830	\$724,243	0	0	0	\$1,435,073
<b>Total</b>		<b>\$710,830</b>	<b>\$724,243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,435,073</b>
<b>4179581 - BREVARD URBAN AREA UPWP</b>							
<b>TRANSPORTATION PLANNING</b>							
PLN	PL	0	0	\$737,917	\$751,867	\$766,093	\$2,255,877
<b>Total</b>		<b>0</b>	<b>0</b>	<b>\$737,917</b>	<b>\$751,867</b>	<b>\$766,093</b>	<b>\$2,255,877</b>
<b>4206351 - BREVARD MPO PLANNING SUPPORT</b>							
<b>PTO STUDIES</b>							
PLN	DPTO	\$17,265	\$17,265	\$17,265	0	0	\$51,795
PLN	DU	\$138,121	\$138,121	\$138,121	0	0	\$414,363
PLN	LF	\$17,265	\$17,265	\$17,265	0	0	\$51,795
<b>Total</b>		<b>\$172,651</b>	<b>\$172,651</b>	<b>\$172,651</b>	<b>0</b>	<b>0</b>	<b>\$517,953</b>
<b>4224381 - BREVARD-BREVARD MPO PLANNING STUDIES SUPPORT</b>							
<b>PTO STUDIES</b>							
PLN	DPTO	0	0	0	\$17,265	\$17,265	\$34,530
PLN	DU	0	0	0	\$138,121	\$138,121	\$276,242
PLN	LF	0	0	0	\$17,265	\$17,265	\$34,530
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>\$172,651</b>	<b>\$172,651</b>	<b>\$345,302</b>

**Section H - Local Government Projects**

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## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>L9991305 - CITYWIDE BIKE/PED PATHS</b>							
<b>SIDEWALKS AND BIKE FACILITIES CITY-WIDE</b>							
DES/CST	IF	\$500	\$500	\$500	\$500	\$500	\$2,500
<b>Total</b>		<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$2,500</b>
<b>L9991306 - CITYWIDE CAPACITY IMPROVEMENTS</b>							
<b>INTERSECTION CAPACITY IMPROVEMENTS</b>							
DES/CST	IF	\$500	\$500	\$500	\$500	\$500	\$2,500
<b>Total</b>		<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$2,500</b>
<b>L9991312 - MALABAR ROAD MINTON ROAD PARKWAY</b>							
<b>WIDENING FROM 2L TO 4L</b>							
	IF/PVT	\$800	\$800	\$800	\$800	\$800	\$4,000
<b>Total</b>		<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$4,000</b>
<b>L9991316 - PALM BAY PARKWAY MALABAR ROAD I-95 SOUTH</b>							
<b>NEW 2-6 LANE ROADWAY</b>							
	IF/PVT	\$500	\$500	\$500	\$500	\$500	\$2,500
<b>Total</b>		<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$2,500</b>
<b>L9991317 - PALM BAY PARKWAY MALABAR ROAD EMERSON DRIVE</b>							
<b>NEW 2 LANE ROADWAY</b>							
CST	IF/PVT	0	\$4,000	0	0	0	\$4,000
<b>Total</b>		<b>0</b>	<b>\$4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$4,000</b>
<b>L9991318 - GARVEY ROAD GARBELMANN BOMBARDIER</b>							
<b>NEW 2 LANE ROADWAY</b>							
CST	IF/PVT	0	\$2,200	0	0	0	\$2,200
<b>Total</b>		<b>0</b>	<b>\$2,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,200</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>L9991321 - I-95 INTERCHANGE PARKWAY INTERCHANGE (SOUTH)</b>							
PD&E	IF/PVT	\$500	0	0	0	0	\$500
<b>Total</b>		<b>\$500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$500</b>
<b>L9991324 - SIGNAL INTERCONNECT SYSTEM MALABAR ROAD BABCOCK STREET</b>							
CST	IF	\$100	0	0	0	0	\$100
<b>Total</b>		<b>\$100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$100</b>
<b>L9991325 - SIGNALIZATION SEE DESCRIPTION SEE DESCRIPTION</b>							
DES/CST	IF	\$400	0	0	0	0	\$400
<b>Total</b>		<b>\$400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$400</b>
<b>L9991326 - WIDEN CULVER DRIVE</b>							
CST	IF/PVT	\$1,500	0	0	0	0	\$1,500
<b>Total</b>		<b>\$1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,500</b>
<b>L9991327 - OSMOSIS DRIVE CONNECTION OSMOSIS DRIVE DE GROODT ROAD</b>							
	IF	\$600	0	0	0	0	\$600
<b>Total</b>		<b>\$600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$600</b>
<b>L9991328 - SIGNALIZATION/TURN LANES BABCOCK STREET VALKARIA ROAD/WYOMING DRIVE</b>							
	IF	\$1,000	0	0	0	0	\$1,000
<b>Total</b>		<b>\$1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,000</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>L9991408 - BARNES BLVD. WIDENING FISKE BLVD. MURRELL ROAD</b>							
CST		\$19,000	0	0	0	0	\$19,000
	<b>Total</b>	<b>\$19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$19,000</b>
<b>L9991409 - US 1 WIDENING ROSA L. JONES PARK AVENUE</b>							
CST	FDOT	\$26,000	0	0	0	0	\$26,000
	<b>Total</b>	<b>\$26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$26,000</b>
<b>L9991410 - EYSTER BLVD. WIDENING FISKE BLVD. HUNTINGTON LANE</b>							
CST		0	0	0	\$1,000	0	\$1,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,000</b>	<b>0</b>	<b>\$1,000</b>
<b>L9991411 - INTERSECTION TRAFFIC CONTROL FISKE BLVD./ ROY WALL INTERSECTION</b>							
CST	FDOT/CIPB	0	0	0	0	\$100	\$100
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$100</b>	<b>\$100</b>
<b>L9991412 - Intersection Traffic Control Fiske Blvd. Levitt Pkwy. Intersection</b>							
CST	FDOT/CIPB	0	0	0	\$100	0	\$100
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$100</b>	<b>0</b>	<b>\$100</b>
<b>L9991413 - TRAFFIC CONTROL SYSTEM US 1 AND GUS HIPP BLVD.</b>							
CST	FDOT/CIPB	0	0	0	0	\$100	\$100
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$100</b>	<b>\$100</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>L9991414 - STREET RESURFACING CITYWIDE</b>							
CST	LOGT	\$100	\$100	\$100	\$100	\$100	\$500
<b>Total</b>		<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$500</b>
<b>L9991504 - SATELLITE BEACH ROAD IMPROVEMENTS</b>							
<b>MISC. ROAD IMPROVEMENTS</b>							
	LOGT	\$100	\$100	\$100	\$100	\$100	\$500
<b>Total</b>		<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$500</b>
<b>L9991710 - SIDEWALK IN-FILL IMPROVEMENTS CITYWIDE</b>							
DES/CST	CITY	\$1,600	\$50	\$50	\$50	\$50	\$1,800
<b>Total</b>		<b>\$1,600</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$1,800</b>
<b>L9991712 - PARK AVENUE WIDENING PROJECT DRAA ROAD BARNA AVENUE</b>							
DES/CST	IF	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
<b>Total</b>		<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$10,000</b>
<b>L9991716 - Dirt Road Improvements</b>							
DES/CST	CDBG	\$175	\$175	\$175	\$175	\$175	\$875
<b>Total</b>		<b>\$175</b>	<b>\$175</b>	<b>\$175</b>	<b>\$175</b>	<b>\$175</b>	<b>\$875</b>
<b>L9991717 - SIDEWALK IMPROVEMENTS</b>							
CST	CITY	\$50	\$50	0	0	0	\$100
<b>Total</b>		<b>\$50</b>	<b>\$50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$100</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>L9991721 - SIDEWALK REPAIRS VARIOUS LOCATIONS</b>							
CST	CITY	\$50	\$50	\$50	\$50	\$50	\$250
<b>Total</b>		<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$250</b>
<b>L9991723 - FECRR CROSSING IMPROVEMENTS</b>							
CST	CITY	\$50	\$50	0	0	0	\$100
<b>Total</b>		<b>\$50</b>	<b>\$50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$100</b>
<b>L9992050 - CRUISE TERMINAL 6/7 WATERSIDE IMPROVEMENTS</b>							
<b>CONSTRUCT NEW CRUISE SHIP BERTH</b>							
CST	LF	0	0	0	\$18,000	0	\$18,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>\$18,000</b>	<b>0</b>	<b>\$18,000</b>
<b>L9992051 - TERMINAL IMPROVEMENTS CRUISE TERMINAL #8</b>							
<b>EXPAND TERMINAL</b>							
CST	LF	\$1,000	\$10,865	\$1,000	0	0	\$12,865
<b>Total</b>		<b>\$1,000</b>	<b>\$10,865</b>	<b>\$1,000</b>	<b>0</b>	<b>0</b>	<b>\$12,865</b>
<b>L9992052 - PARKING GARAGE CRUISE TERMINAL #8</b>							
<b>CONSTRUCT NEW PARKING GARAGE</b>							
CST	LF	\$5,000	\$4,900	0	0	0	\$9,900
<b>Total</b>		<b>\$5,000</b>	<b>\$4,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$9,900</b>
<b>L9992053 - ACCESS IMPROVEMENTS CRUISE TERMINAL #8</b>							
<b>REALIGN SURFACE STREETS/PARKING AREAS</b>							
CST	LF	\$4,900	0	0	0	0	\$4,900
<b>Total</b>		<b>\$4,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$4,900</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>L9992054 - WATERSIDE IMPROVEMENTS CRUISE TERMINAL #8</b>							
<b>EXPAND BERTH</b>							
CST	LF	\$8,000	0	0	0	0	\$8,000
<b>Total</b>		<b>\$8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$8,000</b>
<b>L9992055 - WATERSIDE IMPROVEMENTS CRUISE TERMINAL #10</b>							
<b>EXPAND BERTH</b>							
CST	LF	\$1,400	0	0	0	0	\$1,400
<b>Total</b>		<b>\$1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,400</b>
<b>L9992056 - PARKING LOT IMPROVEMENTS MISCELLANEOUS</b>							
CST		\$2,250	0	0	0	0	\$2,250
<b>Total</b>		<b>\$2,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,250</b>
<b>L9992057 - BASIN EXPANSION WEST TURNING BASIN</b>							
<b>DREDGING/TURNING BASIN EXPANSION</b>							
CST	LF	\$3,800	0	0	0	0	\$3,800
<b>Total</b>		<b>\$3,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$3,800</b>
<b>L9992058 - PIER REPAIRS NORTH CARGO PIER</b>							
<b>PIER MAINTENANCE</b>							
MNT	LF	0	0	\$2,000	0	0	\$2,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>\$2,000</b>	<b>0</b>	<b>0</b>	<b>\$2,000</b>
<b>L9992059 - BULKHEAD WALL REPLACEMENTS</b>							
<b>BULKHEAD MAINTENANCE</b>							
MNT	LF	0	0	0	\$8,500	0	\$8,500
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>\$8,500</b>	<b>0</b>	<b>\$8,500</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>L9992060 - STORMWATER SYSTEM IMPROVEMENTS NORTH CARGO AREA</b>							
<b>COMPREHENSIVE STORMWATER SYSTEM</b>							
CST	LF	0	\$2,000	\$3,000	0	0	\$5,000
<b>Total</b>		<b>0</b>	<b>\$2,000</b>	<b>\$3,000</b>	<b>0</b>	<b>0</b>	<b>\$5,000</b>
<b>L9992061 - NEW BERTH SOUTH SIDE PETROLEUM BERTH</b>							
<b>CONSTRUCT NEW S SIDE PETROLEUM BERTH</b>							
CST	LF	\$2,000	\$3,000	0	0	0	\$5,000
<b>Total</b>		<b>\$2,000</b>	<b>\$3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$5,000</b>
<b>L9992062 - EXTENSION/WIDENING OF PIERS SOUTH CARGO PIER 4 AND 1</b>							
<b>CONSTRUCT NEW PIER/WIDEN EXISTING PIER</b>							
CST	LF	\$2,000	\$3,000	0	0	0	\$5,000
<b>Total</b>		<b>\$2,000</b>	<b>\$3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$5,000</b>
<b>L9992063 - MAINTENANCE DREDGING HARBOR AND CHANNEL</b>							
<b>MAINTAIN HARBOR/CHANNEL DEPTH</b>							
MNT	LF	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500
<b>Total</b>		<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$7,500</b>
<b>L9992064 - IMPROVE BUILDINGS/PIERS/STRUCTURES</b>							
<b>MISCELLANEOUS STRUCTURE MAINTENANCE</b>							
MNT	LF	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
<b>Total</b>		<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$5,000</b>
<b>L9992065 - PAVING AND PARKING IMPROVEMENTS SCALLOP DRIVE</b>							
<b>RESURFACE, ON-STREET PARKING, SIDEWALK, TREES</b>							
CST	LF	\$2,400	0	0	0	0	\$2,400
<b>Total</b>		<b>\$2,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,400</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>L9994000 - DIXON BLVD. SR 501 FEC RAILROAD</b>							
<b>IMPROVE DRAINAGE AND WIDEN LANES</b>							
CST	GRANT	0	\$594	0	0	0	\$594
<b>Total</b>		<b>0</b>	<b>\$594</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$594</b>
<b>L9994001 - INDUSTRY ROAD GRISSOM ROAD CIDCO ROAD</b>							
<b>CONSTRUCT TWO LANE ROADWAY</b>							
CST	GRANT	0	\$171	0	0	0	\$171
<b>Total</b>		<b>0</b>	<b>\$171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$171</b>
<b>L9994002 - STREET REPAVING PROGRAM</b>							
<b>REPAVE ROADS</b>							
MNT	CITY	\$200	\$200	\$200	\$200	\$200	\$1,000
<b>Total</b>		<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$1,000</b>
<b>L9999050 - ANNUAL RESURFACING PROGRAM CITYWIDE</b>							
<b>STREET RESURFACING</b>							
CST	LOGT	\$500	\$500	\$1,000	\$1,000	\$1,000	\$4,000
<b>Total</b>		<b>\$500</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$4,000</b>
<b>L9999051 - MATCHING FUNDS FOR COUNTY PROJECTS WICKHAM ROAD AND BABCOCK STREET</b>							
<b>MATCHING FUNDS FOR COUNTY PROJECTS</b>							
CST	IF	\$1,250	\$1,250	\$1,250	\$1,250	0	\$5,000
<b>Total</b>		<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>0</b>	<b>\$5,000</b>
<b>L9999052 - TRAFFIC CALMING CITYWIDE</b>							
<b>ANNUAL TRAFFIC CALMING ROAD IMPROVEMENTS</b>							
CST	LOGT	\$40	\$40	\$40	\$40	\$40	\$200
<b>Total</b>		<b>\$40</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>	<b>\$200</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<b>L9999053 - PALM BAY ROAD WIDENING CITYSHARE</b>							
<b>WIDENING AND IMPROVEMENTS</b>							
CST	IF	\$75,000	\$75,000	\$75,000	\$75,000	0	\$300,000
<b>Total</b>		<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>0</b>	<b>\$300,000</b>
<b>L9999054 - ANNUAL UNPAVED ROADS PROGRAM</b>							
<b>SURFACING UNPAVED ROADS</b>							
CST		\$50	0	\$50	0	\$50	\$150
<b>Total</b>		<b>\$50</b>	<b>0</b>	<b>\$50</b>	<b>0</b>	<b>\$50</b>	<b>\$150</b>
<b>L9999055 - APOLLO BOULEVARD EXTENSION SARNO ROAD EAU GALLIE BLVD.</b>							
<b>12.5% SHARE OF PROJECT</b>							
ROW/CST	IF	\$800	0	0	\$2,465	0	\$3,265
<b>Total</b>		<b>\$800</b>	<b>0</b>	<b>0</b>	<b>\$2,465</b>	<b>0</b>	<b>\$3,265</b>
<b>L9999056 - PIRATE LANE WIDENING</b>							
<b>WIDENING OF PIRATE LANE</b>							
CST	PVT	\$7,000	0	0	0	0	\$7,000
<b>Total</b>		<b>\$7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$7,000</b>
<b>L9999057 - TURTLE MOUND ROAD AURORA ROAD EAU GALLIE BLVD.</b>							
<b>TURTLE MOUND ROAD EXTENSION</b>							
CST	PVT	\$1,100	0	0	0	0	\$1,100
<b>Total</b>		<b>\$1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,100</b>
<b>L9999058 - VIDEO DETECTION FOR TRAFFIC SIGNALS CITYWIDE</b>							
<b>TRAFFIC SIGNAL IMPROVEMENTS</b>							
	LOGT	\$80	\$80	\$120	\$160	\$150	\$590
<b>Total</b>		<b>\$80</b>	<b>\$80</b>	<b>\$120</b>	<b>\$160</b>	<b>\$150</b>	<b>\$590</b>

## Project Funding

Phase	Fund Source	2008/09	2009/10	2010/11	2011/12	2012/13	Total
<hr/>							
<b>L9999059 - ANNUAL CONVERSION OF HANGING SIGNS</b>							
<b>CONVERSION TO MAST ARMS</b>							
	LOGT	\$350	\$350	\$245	\$250	\$250	\$1,445
	<b>Total</b>	<b>\$350</b>	<b>\$350</b>	<b>\$245</b>	<b>\$250</b>	<b>\$250</b>	<b>\$1,445</b>
<hr/>							
<b>L9999060 - TELEMTRY FOR TRAFFIC SIGNALS</b>							
<b>SIGNAL COMMUNICATION</b>							
	IF	\$60	\$60	0	0	0	\$120
	<b>Total</b>	<b>\$60</b>	<b>\$60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$120</b>
<hr/>							
<b>L9999061 - EMERGENCY TRAFFIC SIGNAL FS 77 AND FS 78</b>							
<b>EMERGENCY SIGNAL</b>							
	IF	0	0	0	\$200	\$200	\$400
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$200</b>	<b>\$200</b>	<b>\$400</b>

## FY 2007 FEDERAL OBLIGATIONS REPORT – BREVARD

The Federal Obligations Report details the actual Federal funds that were obligated for FY 2007. The report can be viewed by MPO area on the FDOT web site: [http://www.dot.state.fl.us/programdevelopmentoffice/federal/fa\\_MPO\\_ObligDet.shtm](http://www.dot.state.fl.us/programdevelopmentoffice/federal/fa_MPO_ObligDet.shtm). The Report is updated in early October each year. FY 2008 data will be available using the URL above in October 2008, or by using the link on the Brevard MPO web site.

FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT  
INPUT SELECTION  
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FEDERAL FISCAL YEAR = 2007 (10/01/2006 - 09/30/2007)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = BREVARD MPO

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE		ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER	FAC	FUND							
2375761	SR 5 (US 1)	5110503							
FROM 1,000'S BARNES BLVD TO PARK AVENUE									
BREVARD TRAFFIC OPS IMPROVEMENT									
70020000	2.328 MI	4	4	0					
4856 039 P		SU			54,607	0	0	0	0
2375921	SR 5 (US 1)	5110519							
FROM ROSA L JONES DR TO PINE STREET									
BREVARD ADD LANES & RECONSTRUCT									
70020000	.804 MI	4	4	2					
4856 038 P		MU			126,087	0	0	0	0
		SU			14,267	0	0	0	0
		** ITEM TOTALS **			140,354	0	0	0	0
2377051	SR 3	5110633							
FROM SR 520 TO SR 528									
BREVARD PRELIMINARY ENGINEERING									
70140000	3.492 MI	4	4	0					
8577 005 U		SU			35,132	0	0	0	0
2412101	GRADICK DR	5120060							
BR#704031 GOAT CREEK IN MALABAR									
BREVARD REPLACE LOW LEVEL BRIDGE									
70000117	.580 MI	2	2	0					
00B5 002 B		BRTZ			0	0	0	680,937	0
		BZAC			0	0	0	-640,937	0
		** ITEM TOTALS **			0	0	0	40,000	0
2412211	CR 516 (PALM BAY RD)	5120071							
FROM MINTON RD TO CONLAN BLVD									
BREVARD ADD LANES & RECONSTRUCT									
70000215	4.480 MI	2	2	2					
8504 001 U		SA			0	0	0	0	21,192
2412212	PALM BAY ROAD								
FROM MINTON RD TO PINWOOD DR									
BREVARD ADD LANES & RECONSTRUCT									
70000215	4.027 MI	4	4	2					
8504 007 U		ACSA			0	0	8,316	27,193,028	12,231,000

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	TYPE OF WORK	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE								
2412213	CR 516	PALM BAY RD								
		FROM PINEWOOD DR TO RJ CONLAN BLVD								
BREVARD				ADD LANES & RECONSTRUCT						
70503000	1.160 MI	4	4	2		0	0	0	0	2,062,840
8504 008 U				ACSU		0	0	0	5,193,665	0
				SU		0	0	0	5,193,665	2,062,840
				** ITEM TOTALS **		0	0	0		
2412214	PALM BAY ROAD									
		FROM MINTON ROAD TO RJ CONLAN BLVD								
BREVARD				LANDSCAPING						
	.000	0	0	0		150,000	0	0	0	0
4225 055 P				ACSE						
2412411	APOLLO BLVD				5120091					
		FROM SARNO RD TO EAU GALLIE BLVD								
BREVARD				ADD LANES & RECONSTRUCT						
70000000	1.900 MI	0	0	2		0	693,000	0	0	0
4225 053 C				EB		0	1,309,500	0	0	0
				SU		0	2,002,500	0	0	0
				** ITEM TOTALS **		0		0		
4046671	WICKHAM ROAD									
		AT NASA BLVD & ELLIS RD								
BREVARD				NEW ROAD CONSTRUCTION						
70740000	.652 MI	0	0	4		302,500	0	0	0	0
8617 003 U				SU						
4055062	I-95									
		FROM N OF SR 528 TO N OF SR 50								
BREVARD				ADD LANES & REHABILITATE PVMNT						
70225000	10.187 MI	4	4	2		372,227	0	0	0	887,584
0953 103 I				NHAC						
4055064	I-95									
		FROM N OF SR 518 TO S OF SR 519								
BREVARD				ADD LANES & REHABILITATE PVMNT						
70220000	9.631 MI	4	4	2		0	0	0	0	433,621
0953 099 E				NHAC						

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
BREVARD	FEDERAL AID NUMBER			AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
4055066	I-95 INTERCHANGE								
PINEDA									
BREVARD				INTERCHANGE (MAJOR)					
70220000	1.500 MI	0	0	4		0	0	0	1,611,241
S097 001 R				NHAC					
4055068	I-95 FROM S OF SR514								
MALABAR RD TO S OF SR519				INCLUDING PINEDA INTERCH.					
BREVARD				ADD LANES & REHABILITATE PVMNT					
70220000	22.036 MI	0	0	0		0	0	9,243,439	0
SFTL 179 R				HPP		0	0	1,026,000	0
				IMD		0	0	10,269,439	0
				** ITEM TOTALS **		0	0		0
4120031	BREVARD ENHANCEMENT								
GROUP#2-INCLUDES 3 I95INT				CHG LANDSCAPE/& 1 @ SR520					
BREVARD				LANDSCAPING					
70000000	.400 MI	0	0	0		0	0	58,889	0
4225 045 C				SE					
4130721	I-95								
FROM BREVARD CO LINE TO S OF SR 514 (MALABAR)				ADD LANES & REHABILITATE PVMNT					
BREVARD									
70220000	12.316 MI	4	4	2		5,478,000	0	0	0
0951 603 I				NHAC					
4139951	BREVARD CO SIDEWALKS								
FROM 4 LOCATIONS WITHIN SATELLITE BEACH				SIDEWALK					
BREVARD									
8887 268 A	.000	0	0	0		0	0	174,000	0
				ACSE					
4163922	I-95								
INTERSTATE MEDIAN BARRIER				GUARDRAIL					
BREVARD									
70220000	16.363 MI	0	0	0		0	0	89,624	0
0953 107 I				NHAC					

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE FUND		ENGINEERING				
FEDERAL AID NUMBER	FAC								
4164061	SR 518 FROM I-95 TO JOHN RODES BLVD		TRAFFIC OPS IMPROVEMENT						
BREVARD									
70120000	.517 MI	4	4	0	0	0	0	1,504,741	0
8546 016 U				SU					
4164071	SR A1A AT US 192		TRAFFIC OPS IMPROVEMENT						
BREVARD									
70060000	.006 MI	4	4	0	0	0	0	453,873	0
4932 035 P				SU					
4169381	I-95 INDIAN RIVER CO LINE PAVEMENT CHANGE SOUTH OF SR 514		RESURFACING						
BREVARD									
70220000	12.443 MI	4	4	0	0	0	0	3,660,319	0
0953 110 I				IMAC					
4170061	SR 46 AT I-95 NORTHBOUND RAMP		TRAFFIC SIGNALS						
BREVARD									
70150000	.156 MI	2	0	0	0	0	0	10,000	0
3141 027 P				HSP					
4179971	CAMP ROAD AT RR XING 272080V FLORIDA EAST COAST RR		RAIL SAFETY PROJECT						
BREVARD									
70000230	.010 MI	0	0	0	0	0	58,997	0	0
00S5 043 J				RHH					
4180021	SR 405 (SOUTH ST) AT RR XING 272068V FEC RR		RAIL SAFETY PROJECT						
BREVARD									
00S5 043 J	.000	0	0	0	0	0	113,360	0	0
00S5 043 J				RHP					
4183731	BAREFOOT BLVD RR XING 272155S		RAIL SAFETY PROJECT						
BREVARD									
70010000	.001 MI	0	0	0	0	0	3,684	0	0
00S5 042 J				RHH					

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &	
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.	
								CONSTRUCTION		
4186234	HURRICANE WILMA									
	REPAIRS PERFORMED BY CITY			OF PALM BAY						
BREVARD				EMERGENCY OPERATIONS						
70000240	1.664 MI	0	0	0		0	0	0	100,000	
E061 024 E					ER06				0	
4209301	HURRICANE WILMA									
	EMERGENCY CONTRACT US 1			SLOPE REPAIR						
BREVARD				EMERGENCY OPERATIONS						
70010000	2.175 MI	0	0	0		0	0	0	95,955	
E061 015 E					ER06					
4212191	CITY OF COCOA									
	RENOVATIONS INDUSTRY ROAD			S112 EARMARK						
BREVARD				WIDEN/RESURFACE EXIST LANES						
	.000	0	0	0		225,000	0	0	0	
S112 338 R					S112					
4226911	SR A1A (COCOA BEACH)									
	ON STREET PARKING FROM 1ST STREET TO 3RD STREET			TRAFFIC OPS IMPROVEMENT						
BREVARD										
70060001	.344 MI	0	0	0		0	0	0	896,603	
4932 038 P					ACSE				0	
HIGHWAYS TOTALS:					75,932,291	6,757,820	2,002,500	184,357	49,644,181	17,343,433

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\*\*\*\*\*  
 \*\*TRANSPORTATION PLANNING\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
	FEDERAL AID NUMBER			AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
4124451	BREVARD	URBAN AREA							
	FY 2007	PL_FUNDS							
	BREVARD			TRANSPORTATION	PLANNING				
	.000			0	0	0			
0263	044	M			PL	348,994	0	0	0
4143201	BREVARD	URBAN AREA							
	FY 2008	PLAN							
	BREVARD			TRANSPORTATION	PLANNING				
	.000			0	0	0			
0263	045	M			PL	246,994	0	0	0
4187641	BREVARD	SR A1A, US 1							
	SEVEN CONNECTOR	CAUSEWAYS		INDIAN RIVER	LAGOON				
	BREVARD			CORRIDOR	IMPROVEMENT				
	.000			0	0	0			
FL06	002	A			SB	25,000	0	0	0
PLANNING TOTALS:					620,988	620,988	0	0	0
GRAND TOTALS:					76,553,279	7,378,808	2,002,500	184,357	49,644,181
									17,343,433

\*\*\*\*\*HIGHWAYS\*\*\*\*\*

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	39,432,344	0	0	8,316	27,193,028	12,231,000
ACSE - ADVANCE CONSTRUCTION (SE)	1,220,603	150,000	0	0	1,070,603	0
ACSU - ADVANCE CONSTRUCTION (SU)	2,062,840	0	0	0	0	2,062,840
BRTZ - FED BRIDGE REPL - OFF SYSTEM	680,937	0	0	0	680,937	0
BZAC - BRTZ (AC/REGULAR)	-640,937	0	0	0	-640,937	0
EB - EQUITY BONUS	693,000	0	693,000	0	0	0
ER06 - HURRICANES 2006	195,955	0	0	0	100,000	95,955
HPP - HIGH PRIORITY PROJECTS	9,243,439	0	0	0	9,243,439	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	10,000	0	0	0	10,000	0
IMAC - IM (AC/REGULAR)	3,660,319	0	0	0	3,660,319	0
IMD - INTERSTATE MAINTENANCE DISCRET	1,026,000	0	0	0	1,026,000	0
MU - MA, URBAN AREAS > 200K	126,087	126,087	0	0	0	0
NHAC - NH (AC/REGULAR)	8,872,297	5,850,227	0	0	89,624	2,932,446
RHH - RAIL HIGHWAY X-INGS - HAZARD	62,681	0	0	62,681	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	113,360	0	0	113,360	0	0
SA - STP, ANY AREA	21,192	0	0	0	0	21,192
SE - STP, ENHANCEMENT	58,889	0	0	0	58,889	0
SU - STP, URBAN AREAS > 200K	8,868,285	406,506	1,309,500	0	7,152,279	0
S112 - STP EARMARKS - 2006	225,000	225,000	0	0	0	0
<b>HIGHWAYS TOTALS:</b>	<b>75,932,291</b>	<b>6,757,820</b>	<b>2,002,500</b>	<b>184,357</b>	<b>49,644,181</b>	<b>17,343,433</b>

10/01/07  
 10.41.37  
 BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
 FEDERAL OBLIGATIONS - SYSTEM SUMMARY  
 FFY 2007 (10/01/2006 - 09/30/2007)

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 \*\*TRANSPORTATION PLANNING\*\*  
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	595,988	595,988	0	0	0	0
SB - SCENIC BYWAYS	25,000	25,000	0	0	0	0
PLANNING TOTALS:	620,988	620,988	0	0	0	0
GRAND TOTALS:	76,553,279	7,378,808	2,002,500	184,357	49,644,181	17,343,433

10/01/07  
 10.41.37  
 BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
 FEDERAL OBLIGATIONS - OVERALL SUMMARY  
 FFY 2007 (10/01/2006 - 09/30/2007)

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	39,432,344	0	0	8,316	27,193,028	12,231,000
ACSE - ADVANCE CONSTRUCTION (SE)	1,220,603	150,000	0	0	1,070,603	0
ACSU - ADVANCE CONSTRUCTION (SU)	2,062,840	0	0	0	0	2,062,840
BRTZ - FED BRIDGE REPL - OFF SYSTEM	680,937	0	0	0	680,937	0
BZAC - BRTZ (AC/REGULAR)	-640,937	0	0	0	-640,937	0
EB - EQUITY BONUS	693,000	0	693,000	0	0	0
ER06 - HURRICANES 2006	195,955	0	0	0	100,000	95,955
HPP - HIGH PRIORITY PROJECTS	9,243,439	0	0	0	9,243,439	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	10,000	0	0	0	10,000	0
IMAC - IM (AC/REGULAR)	3,660,319	0	0	0	3,660,319	0
IMD - INTERSTATE MAINTENANCE DISCRET	1,026,000	0	0	0	1,026,000	0
MU - MA, URBAN AREAS > 200K	126,087	126,087	0	0	0	0
NHAC - NH (AC/REGULAR)	8,872,297	5,850,227	0	0	89,624	2,932,446
PL - METRO PLAN (85% FA; 15% OTHER)	595,988	595,988	0	0	0	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	62,681	0	0	62,681	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	113,360	0	0	113,360	0	0
SA - STP, ANY AREA	21,192	0	0	0	0	21,192
SB - SCENIC BYWAYS	25,000	25,000	0	0	0	0
SE - STP, ENHANCEMENT	58,889	0	0	0	58,889	0
SU - STP, URBAN AREAS > 200K	8,868,285	406,506	1,309,500	0	7,152,279	0
S112 - STP EARMARKS - 2006	225,000	225,000	0	0	0	0
GRAND TOTALS:	76,553,279	7,378,808	2,002,500	184,357	49,644,181	17,343,433

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